

**CITIZENS' OVERSIGHT COMMITTEE  
MEASURE T  
REGULAR MEETING  
March 19, 2009  
Hemet Unified School District  
1791 W. Acacia Avenue  
Hemet, California 92545  
5:00 p.m. Bus Leaves for Tour – Parking Lot of District Office  
6:30 p.m. Reconvene Meeting at District Office**

AGENDA

I. TOUR – HEMET HIGH SCHOOL

II. PRELIMINARY

- |    |   |        |
|----|---|--------|
| A. | Call to Order                                       | ACTION |
| B. | Roll Call and Establishment of Quorum               | ACTION |
| C. | Approval of Agenda                                  | ACTION |
| D. | Approval of Minutes of Meeting of December 18, 2008 | ACTION |

III. COMMITTEE COMMENTS

IV. PUBLIC COMMENTS

Any citizen may address the Committee concerning any item that has been described in the notice for this meeting before or during consideration of that item. No action will be taken on any item not appearing on the agenda, and the Committee Chair may limit the discussion on any item.

To address the Committee, please complete a green Comments Card located at the entrance and give it to the Secretary. The Committee Chair will call upon you during the Public Comments Session or at the time the item appears on the agenda, as indicated on your Comments Card. When called upon, please give your name and then make your statement. You will be allowed a maximum of three minutes to address the Committee. Individual speakers shall not give their time to another speaker.

V. SPECIAL ITEMS

- |    |  |             |
|----|--|-------------|
| A. | Annual Report – Richard Beck                               | ACTION      |
| B. | Project Status Report – Tina Koonce                        | INFORMATION |
| C. | Financial Report – Joyce Brightman                         | INFORMATION |
| D. | Analysis of Measure T Athletic Expenditures – Richard Beck | INFORMATION |
| E. | Approve COC Annual Report on Measure T – Richard Beck      | ACTION      |

VI. ADJOURNMENT

## Item A: Measure T Annual Report for 2007/08

### Quick Summary/Recommended Action

Recommend receipt and approval of the Measure T Annual Report for 2007/08.

### Summary

Under the provision of Section 15278 of the Education Code, the Citizens' Oversight Committee shall prepare an Annual Report addressing each requirement. The attached report summarizes compliance with all requirements and limitations of law pertaining to Proposition 39 and Section 15278 et. Seq. of the Education Code. Staff is recommending that the Citizens' Oversight Committee formally receive and approve the report as compliant with said provisions of Education Code pertaining to Measure T.

## Item B. Project Status Report for Measure T

### Quick Summary/Recommended Action

The attached is a summary report of the status of the bond projects of Measure T.

### Summary

Tina Koonce, Director of Facilities, will present orally at the March 19, 2009 meeting.

## Item C: Financial Report on Measure T

### Quick Summary/Recommended Action

A periodic report presented to the Citizens' Oversight Committee for review. No action is required.

### Summary

The Citizens' Oversight Committee received copies of the detailed financial report summary by project activity and amount at least quarterly. The report is presented by Joyce Brightman, accountant for the Facilities Department.

## Item D: Analysis of Measure T Athletic Expenditures

### Quick Summary/Recommended Action

The attached is a summary of the Measure T athletic expenditures.

### Summary

Richard Beck will present orally at the March 19, 2009 meeting.

## Item E: Approve COC Annual Report on Measure T

### Quick Summary/Recommended Action

Review and approve printing of the COC Annual Report on Measure T.

UNADOPTED  
MINUTES OF THE  
MEASURE T  
CITIZENS' OVERSIGHT COMMITTEE  
1791 W. Acacia Avenue, Hemet, California 92545  
Meeting of December 18, 2008

The meeting of the Measure T Citizens' Oversight Committee was called to order at 6:35 p.m. on Thursday, December 18, 2008 at Hemet Unified School District located at 1791 W. Acacia Avenue, Hemet, CA 92545.

Committee Members Present: Mr. Guy Excell  
Mr. Mark Shabashov  
Mr. Matthew Coiner  
Mr. William Schembri  
Mr. Richard Schmitt  
Mr. David Goffman  
Mr. Steve Pulbrook  
Mr. George Buchanan

Committee Members Absent: Mrs. Heidi Roth

District Staff Present: Mr. Richard Beck, Assistant Superintendent,  
Business Services  
Ms. Tina Koonce, Facilities Director  
Ms. Joyce Brightman, Accountant, Facilities  
Ms. Connie Listoe, Administrative Assistant  
Business Services

Guests: Mr. Scott Gustaffson, Vavrinek, Trine, Day & Co.

I. PRELIMINARY

A. Call to Order

B. Introduction of New Committee Member

Richard Beck introduced new committee member, David Goffman.

C. Roll Call

Guy Excell called the meeting to order at 6:35 p.m., indicating that a quorum was established.

C. Approval of Agenda

On a motion by Mark Shabashov, seconded by Bill Schembri, the agenda for the meeting was approved.

D. Approval of Minutes

On a motion by Richard Schmitt, seconded by Steve Pulbrook, the minutes of the September 18, 2008 meeting were unanimously approved.

## II. COMMITTEE COMMENTS

Mark Shabashov asked about the payment for painting the Cottonwood Tank. Tina Koonce explained it was moved to State funds. Mr. Shabashov said he would like a breakdown of the entire expenditure of Measure T funds on athletics.

## III. PUBLIC COMMENTS

None

## IV. SPECIAL ITEMS

### A. Building Fund Audit 2007/08 – Scott Gustaffson, Vavrinek, Trine, Day & Co.

The Building Fund Audit is a requirement of Proposition 39. Mr. Gustaffson reviewed the financial summary. He stated there is a notice that barnhart, as the trustee for the funds paying the multi-prime contractors, had, on several occasions, missed the 10-day requirement. This is a self-imposed limit that the District decided upon to ensure contractors were paid in a timely manner.

George Buchanan was concerned about some terminology in the audit such as “fairly” and “generally”. Mr. Gustaffson explained this is the standard verbiage.

On a motion by Bill Shembri to approve the Audit Report, seconded by Matthew Coiner, the motion carried unanimously.

### B. Project Status Report – Tina Koonce

Tina Koonce explained we are in the planning stages of Acacia modernization. She stated that even though Modtech is going through Chapter 11 bankruptcy, they will do the Cottonwood Library project. The batting cages at Hemet High School will be comparable to those at West Valley. Rancho Viejo and Tahquitz phases II and III warranty and punchlist items are underway.

### C. Financial Report – Joyce Brightman

Joyce Brightman explained she added a column to show the shift of money. She also changed the “Committed” column to “Expended/Encumbered to Date” to avoid confusion.

### D. Future Sampling of Audit – Scott Gustaffson

Mr. Gustaffson provided a handout explaining the sampling analysis. Richard Beck recommended the analysis stay the same.

### E. Revised Measure T Budget – Tina Koonce

Tina Koonce reviewed the revised Measure T budget with the Committee and explained there would be no issuance of bonds for 2009 and 2010. Currie and Page Ranch funds have been moved to projects that are in construction at this time.

### F. Schedule 2009 Meetings

The 2009 Measure T meetings were scheduled for:

March 19, 2009

June 18, 2009

September 17, 2009

December 17, 2009

## V. ADJOURNMENT

The meeting was adjourned at 8:17 p.m.



**Annual Report**  
**Citizens' Oversight Committee for Measure "T"**  
**Fiscal Year 2007/2008**

The Citizens' Oversight Committee has reviewed the financial expenditures of Measure "T" proceeds on a quarterly basis and has reviewed all actions related to the compliance with Education Code 15278. The expenditure reports that the Citizens' Oversight Committee has been provided supply the site, activity, vendor, and amount of each payment.

The District has complied with Article XIII A, and Education Code 15278 at Section 1(b)(3) of the California Constitution as follows:

- 1) The first series of Measure "T" bonds (Series A) of \$60 million was issued March 1, 2007. Proceeds were spent only on construction, reconstruction, rehabilitation or replacement of school facilities including furnishings and equipping of school facilities on acquisition or lease of real property for school facilities as identified in the projects list of Resolution Number 1608 of the Hemet Unified School District.
- 2) The second series of Measure "T" bonds (Series B) of \$40 million was issued in March, 2008. Proceeds were spent only on construction, reconstruction, rehabilitation or replacement of school facilities including furnishings and equipping of school facilities on acquisition or lease of real property for school facilities as identified in the projects list of Resolution Number 1608 of the Hemet Unified School District.
- 3) No proceeds were spent on teacher salaries, administrative salaries or on operational expenses.
- 4) An independent audit was prepared for the year ending June 30, 2008, complying with the provisions of the Education Code and approved by the Citizens' Oversight Committee. The audit referenced here was reviewed by the Citizens' Oversight Committee on December 18, 2008. The audit was previously approved by the Governing Board of the Hemet Unified School District and is available for public review on the District's webpage [www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us) at the Citizens' Oversight Committee link. Copies are also available at the District Office.
- 5) The District has made efforts to maximize the Measure "T" bond revenues by implementing cost-saving measures such as negotiating cost reduction in professional fees for architectural design, use of construction management value engineering services, reuse of plans, incorporation of water and energy conservation measures such as use of reclaimed water and use of drought tolerant plants within the school plans, and competitively bid bond issuance to obtain lowest interest rate (4.3699 Measure "T" Series A and 5% on Series B), and by utilizing facilities grants such as CTE to augment Measure "T" funding. The District saved \$14 million for Phases II and III of Tahquitz High School and Rancho Viejo Middle School from original budget estimates.
- 6) The Committee has been provided necessary and adequate technical assistance from District staff in order to fulfill its legal obligations and purpose. District staff welcomes Committee questions and comments. You can contact Richard Beck at [rbeck@hemetusd.k12.ca.us](mailto:rbeck@hemetusd.k12.ca.us). Staff has provided regular project status reports and expenditure reports quarterly to the Committee and agenda items as requested by the members. The Committee has visited, first hand, the projects and has met with the architects and contractors designing and constructing the projects.
- 7) The agendas, minutes, and reports have been made available to the public and are posted on the website maintained by the District ([www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us)).
- 8) The Committee has complied with the Ralph M. Brown Act (Brown Act) a public meetings act, by having formally scheduled meetings with agendas duly noticed, open to the public, with minutes taken and posted on the District's webpage under the Citizens' Oversight Committee. Meetings are held on a quarterly basis on the third Thursday of the month. Special meetings may be scheduled and will follow the provisions of the Brown Act.
- 9) The Committee has reviewed the progress reports on the status of all projects.

Approved March 19, 2008 by the Citizens' Oversight Committee

*Guy Excell*

Guy Excell, Chairperson

*Heidi Roth*

Heidi Roth, Vice Chairperson

## HEMET UNIFIED SCHOOL DISTRICT FACILITIES DEPARTMENT

### Measure T Projects and School Construction Status Report Report as of March 9, 2009

1. **Acacia (Measure T)** - DSA review for Access Compliance and Fire/Life/Safety will not begin until mid-March due to California budget crisis. Construction will not begin in June 2009. Direction has been given to not begin modernization until summer 2010.
2. **Cottonwood School (Measure T)**
  - a. **Library** – Bid opening on April 9<sup>th</sup> at 2:00 pm. Work to begin May 11<sup>th</sup> and completed on October 1<sup>st</sup>. OPSC funding application has been submitted and waiting approval. Staff has met with site administrators for site plan approval. Budget estimated at \$1.3 million (\$550,000 is the building structure).
  - b. **Middle School Restrooms upgrades** – Drawings are completed and submitted to DSA, however the original building structure has not been certified by DSA and will require documentation prior to receiving approval. Staff is working with PJHM to get the all necessary documents to DSA for certification.
3. **Hemet Elementary (Measure T)** DSA has accepted the seismic upgrade application. Structural Engineer is working on a report to submit to DSA.
4. **Hemet High School (Measure T)** Interim housing is nearing completion and will be ready to move teachers in at the end of the school year. The Administration will move into the 100 bldg in anticipation for construction this summer.
  - a. **Weightroom & Soccer Field** – (PJHM) Retention basin work is completed. Begin installation of new sewer storm drains, water lines and fire hydrants. Will begin layout and excavation of building footings this month. Estimated construction completion is August 2009.
  - b. **T-Mobile Cell Tower** – T-mobile to submit new application to DSA for cell tower on visitors MUSCO lighting. Staff is waiting on T-Mobile and DSA approval of plans.
  - c. **Phase 1- Pool Demo & Construction** – On site utilities are near completion. Pool equipment building is at 75%. Roofing starts this week. Musco lighting bases are installed and surge tank is completed. The modernization of the dressing rooms is pending the contractor's schedule. Citizens'Oversight Committee will visit on March 19<sup>th</sup>. Locker room remodel will begin during summer break. Construction is scheduled to be completed August 3, 2009.

- d. **Phase 1A- New Administration Building and CTE Agriculture Remodel** – Bid opening is April 14<sup>th</sup> at 2:00 pm for the Administration building and the CTE Agriculture building. This will include 11 bid packages. Work is scheduled to begin on June 20<sup>th</sup>. A second bid for site plumbing utilities will bid on May 5<sup>th</sup> with construction to begin June 20<sup>th</sup>. This work will be in anticipation for the Phase II work the following summer.
  - e. **Phase II - Theater, two-story classrooms** – Team is currently in design of the underground utilities. Staff is working on obtaining state construction funding for the new classrooms.
  - f. **Roofing** – Staff has completed the assessment of the roof and has completed a roof bid package. The scope of work is to re-roof the gym, locker rooms, Admin building, and two-story building this summer. Bid opening is May 5<sup>th</sup>. Estimated budget is \$2.5 million. Deferred Maintenance money and Measure T will also be used.
  - g. **Softball Batting cages – (Trittipo)** - Plans have been submitted to DSA and are still waiting for approval. Delay is expected based on California budget crisis. Plans will be bid as soon as DSA approval is obtained.
5. **Professional Development Service Center** – HVAC screens are at 80% completion. The roofing manufacturer is involved in making sure the warranty stays intact during installation. Staff is working on warranty items.
6. **Rancho Viejo Middle School (Measure T)** – Working on approval of marquee with construction summer 2009. Staff continues to work through warranty items. Reclaimed water connection is completed. Staff is working with City of Hemet to turn over the maintenance and operation of the retention basin. An easement will be on the April board for approval.
7. **Tahquitz High School (Measure T)** Reclaimed water is scheduled for connection during Spring Break. Team is working on warranty items and final items for DSA closeout. Staff working on marquee DSA approval with construction summer 2009.
  - a. **Ball Field Fix** – Design Team and staff are meeting weekly to work on a solution for the ball fields. The Team will present solution to Administration on Thursday March 12<sup>th</sup>.
  - b. **Varsity Dugouts** – DSA plans are approved and will be bid out in May with construction on June 20<sup>th</sup>.
8. **West Valley High School (Measure T)**
  - a. **Track & Field and softball batting cages** – Project is completed. Staff working on DSA closeout.
  - b. **Verizon Cell Tower proposal** – Proposal to add MUSCO lights to track area for a cell tower has been proposed by Verizon. Staff will bring proposal to Governing Board Facilities Committee for approval.

- c. **Baseball batting cages** - Batting cages are ready for submittal to DSA. Staff needs to work with City of Hemet for a joint use agreement for the restrooms. Pending DSA approval, work can be completed this summer.
9. **Idyllwild** – The HVAC project cannot be closed out by DSA until we certify an old DSA project from 1996, which includes installation of relocatable buildings. PJHM is putting together a plan to certify the buildings so that we can obtain closeout on both projects.
  - a. **Fire Sprinklers at the kitchen** - DSA is requiring that we close out this project. This is from the 2003 modernization in which the project was not completed. Cosco Fire is preparing a quote to get the project completed with DSA approval. Project budget estimate could be near \$50,000 to complete.
10. **Summer 2009 Projects** - Staff is working to remove 10 relocatable buildings from West Valley High School to Valle Vista ES. This will allow the District to return the rented relocatables at Valle Vista. Staff will also remove a rented relocatable at Ramona and Winchester.
11. **Page Ranch Elementary (Measure T) and Freedom Middle (MS #2, Rancho Diamante)** – City has approved adjacent subdivision as senior housing. Staff is working on Enrollment Master Plan to attempt to move the schools. Staff will bring to the next Facilities Committee meeting
12. **Gibbel Elementary (ES #8 – McSweeny Farms)** – Staff is now in compliance with SWPPP. Construction plans are approved and ready to bid.
13. **Currie Ranch Elementary (ES #12, Valle Vista Area) (Measure T)** - Riverside County Flood Control has approved to add the area on to 5-year construction plan. Staff is finalizing the package to submit for CDE site approval for Option Two. Option One has been approved by CDE.
14. **Middle School #5 (Valle Vista)** – The area has been added to Riverside County Flood Control five year plan for improvement. Staff is finalizing the submittal package to CDE for site approval along with Option Two of Currie Ranch site.
15. **DSA Closeout of historical projects** - Staff continues to work on historical projects that have been closed without certification. DSA continues to require these projects to be closed.

HEMET UNIFIED SCHOOL DISTRICT  
INTER-OFFICE MEMORANDUM

*From the desk of:*

*Richard M. Beck*  
*Assistant Superintendent,*  
*Business Services*

**DATE:** January 16, 2009

**TO:** Citizens' Oversight Committee

**SUBJECT:** Measure T Athletic Cost Summary

Per your request, we have calculated the Measure T expenditures on the District's athletic/sports facilities. The total is \$24 million out of \$100 million (24%). We still have \$49 million authorized unissued bonds. I do not foresee any of these funds going to athletic/sports facilities other than the gymnasium and playfield at Freedom Middle School.

Along with the attached summary is an article on Banning Unified School District reflecting their planned \$20 million expenditures on athletic/sports facilities of the \$63 million in bond funds (32%).

Dr. Pendley would be happy to discuss our facilities needs in this area.

RB/cl

Cc: Dr. Philip Pendley, Superintendent

Attachments

# Hemet Unified School District Measure T Athletic Cost Summary

School	Total Paid from Measure T
Tanquitz High School	\$ 13,840,298.07
West Valley High School	2,433,692.24
Hemet High School	7,564,808.67
Rancho Viejo Middle School	<u>89,049.56</u>
	<b>\$ 23,927,848.54</b>

# Hemet Unified School District Measure T Athletic Expenditures

Tahquitz High School

Vendor	Description	PO/Contract #	Amount
Arlbourne Athletics	Basketball Training Equipment	P6003490	6,076.48
Alberto Altimada	Murals for Stadium	P6005095	8,675.48
Alert Services	Whirlpools	P6005392	7,485.23
Amazon Com	Sports Equipment	P6002966	986.65
Better Baseball	Softball Pitching Machine	P6005771	2,528.01
Buddy's All Stars	Athletic Equipment	P6002622	1,529.18
Buddy's All Stars	Windscreens	P6005606	1,759.82
By Suomi	Back Stops	P6002377	12,757.72
Cardwell Land Surveys	Survey for Stadium	P6001266	42,560.00
Colorado Time Systems	Scoreboard Equipment	P6005659	3,180.00
County of Riverside	Health Dept Plan Check Fee for Snack Bar	CL135340	1,121.00
County of Riverside	Permit Fee to Operate Food Facility	CL139370	413.00
Dave Bang Associates	Steel Bleachers	P58950	9,552.41
Dave Bang Associates	Bleachers	P6003016	6,304.76
Dave Bang Associates	Bleachers for Tennis Court	P6003724	4,877.34
Dave Bang Associates	Bleachers & Benches	P6005430	18,162.36
Department of General Services	Procurement Charges for Sprinturf CMAS Contract	CL143542	8,655.47
Division of State Architect	DSA Plan Check Fees-Dugouts	CL144197	1,620.00
Douglas E Barnhart	Wrestling Mats	P6003261	11,907.25
Douglas E Barnhart	Construction Management - Stadium	C1220008	962,471.00
Empire & Associates (Sprinturf)	Trust Account - Stadium	C1220112	9,924,547.00
Gunther Athletic Service	Synthetic Turf	P6002098	404,618.00
Inland Foundation Eng Inc	Thud Ruggs	P6005532	1,310.00
Inland Foundation Eng Inc	Construction Testing - Phase III	C1220218	144,629.45
Inland Foundation Eng Inc	Compaction Testing - Athletic Field	C1220463	5,675.00
Inland Foundation Eng Inc	Construction Testing - Phase III	P6001964	6,500.00
Jonsson Flooring	Refinish Gym Floor	P6002394	36,250.00
Johnson Flooring	Finish Coat Gym Floor	P6004891	5,000.00
LA Gym Equipment	Gym Equipment	P6003315	10,785.73
LA Gym Equipment	Fitness/Exercise Equipment	P6003943	19,591.54
OC Sports	Athletic Equipment	P6002693	754.35
Pacific Alarm	Alarm Installation - Stadium	P6003811	1,835.00
Peter Gulassa	Install Bleachers Baseball/Softball Fields	P6003843	1,900.00
Peter Gulassa	Install Bleachers Tennis Courts & Pool	P6003844	2,600.00
Peter Gulassa	Install & Assemble Bleachers & Benches	P6005668	3,900.00
Powermetrics	Athletic Equipment	P6003352	2,269.13
Practice Sports Inc	Pitching Machine	P6005639	3,618.66

Electronic Communications  
 Stadium Communications  
 Track Field Lighting  
 Track Field Engineering  
 Track Field Seats  
 Track Communications

Track Scoreboards & Poles  
 Track Stadium  
 Sound System for Stadium  
 Telecenter V Expansion for Stadium  
 Track Seats - Stadium  
 Gym LCD Screens

P6003171 4,561.20  
 P6003170 75,259.20  
 P6003111 106,395.58  
 P6003152 4,926.24  
 C1220114 498,585.90  
 P6003117 19,918.06

\$ 12,399,298.07

**West Valley High School**

**Vendor**

Alta Inspection  
 Alta Inspection  
 Alta Inspection  
 Alta Inspection  
 Bills Fence  
 Caldwell Land Surveys  
 City of Hemet  
 Coloratic Time Systems  
 Creative Contractors  
 Daktronics  
 Daktronics  
 Dave Bang Associates  
 Division of State Architect  
 Division of State Architect  
 Division of State Architect  
 Douglas E Barnhart  
 Douglas E Barnhart  
 Douglas E Barnhart  
 Eastern Municipal Water  
 Empire & Associates  
 Flores Lund  
 Geovision  
 Hemet Fence  
 Hemet Fence  
 HUSD Reprographics  
 HUSD Reprographics  
 HUSD Reprographics  
 Inland Foundation  
 Inland Foundation  
 Inland Foundation  
 Inland Foundation  
 Inland Foundation

**Description**

Inspection - Scoreboard  
 Inspection - Dugouts & Batting Cages  
 Inspection - Track & Field  
 Inspection - Pool Scoreboard  
 Fencing - Ball Fields  
 Restake & Survey - Track & Field  
 Construction Trash Removal  
 Pool Scoreboard  
 Remove Old & Install New Foul Poles  
 Track Scoreboards  
 Softball Scoreboard  
 Foul Poles, Benches & Bleachers  
 DSA Plan Check Fees - Scoreboard  
 DSA Plan Check Fees - Track Refurbish  
 DSA Plan Check Fees - Batting Cages & Dugouts  
 Construction Management  
 Construction Management  
 Trust Acct - Track & Field  
 Water Usage during Construction Track & Field  
 Cutting & Reseaming Synthetic Turf  
 Survey Mapping - Ball Fields & Track  
 Geophysical Survey to Locate Underground Utilities - Track  
 Fence for Track  
 Fence for Dugouts  
 Copy Specs & Plans for Dugouts, Batting Cages & Scoreboard  
 Copies of Specs & Plans for Bid  
 Copies of Specs & Plans for Bid  
 Construction Testing - Softball Scoreboard  
 Construction Testing - Batting Cages & Dugouts  
 Construction Testing - Track & Field  
 Construction Testing - Pool Scoreboard  
 Construction Testing - Softball Field Scoreboard

**PO/Contract #**

C1220356 2,940.00  
 C1220360 13,660.00  
 C1220361 17,060.00  
 P6002918 2,520.00  
 P6000621 12,250.00  
 C1220382 2,240.00  
 CL041270 582.25  
 P6003002 33,600.00  
 P6000053 7,800.00  
 P6004420 18,726.03  
 P6004421 9,813.00  
 P6000035 16,220.95  
 CL125987 450.00  
 CL131189 2,700.00  
 CL131190 900.00  
 C12130 10,049.00  
 C1220203 217,905.00  
 C1220354 1,509,188.00  
 P6004823 622.14  
 P6002586 1,500.00  
 C1220100 15,400.00  
 P6003898 4,800.00  
 P6005714 1,700.00  
 P6005969 1,500.00  
 INV100608 126.50  
 INV395 1,047.18  
 INV464 876.69  
 C1220392 1,183.45  
 C1220393 23,842.00  
 C1220396 14,849.40  
 P6003149 1,390.70  
 P6003184 2,800.00

\$



Juleita Construction	Scoreboard Installation	P6000601	1,350.19
Miracle Playground	Backstop for Softball Field	P6004039	10,128.72
Peter Gulassa	Move & Reinstall Bleachers at JV Field	P6000047	1,275.00
Peter Gulassa	Install Bleachers in Softball Field	P6000048	4,850.00
PJHM	Architect Fees - Gym Floor	C1220005	35,600.00
PJHM	Architect Fees - Improvements	C1220054	148,128.78
Practice Sports Inc	Baseball Batting Cage Nets	P6006582	1,801.58
San Jacinto Electric	Electrical Work - Gym Floor	P6000627	4,800.00
San Jacinto Electric	Electrical Work - Baseball Fields	P6003592	782.00
Sports Facilities Group	Scoreboard for Baseball & Track	P6006575	8,900.00
State Water Resources Control Board	State Filing Fee for Track	CL134707	284.00
West Coast Turt	Sod for Track	P6006021	1,279.43
Western Flooring	Replace Gym Floor	P6000157	249,700.25

\$ 2,433,692.24

**Hemet High School**

Vendor	Description	PO/Contract #	Amount
Allia Inspection	Inspection - Bleachers	P6002286	7,840.00
BATCO	Portable Batting Cage	P6005344	4,114.00
Creative Contractors	Remove existing foul poles & install new ones	P6000052	7,225.00
Dave Bang Associates	Poul Poles for Ball Fields	P6000036	9,096.26
Division of State Architect	DSA Plan Check Fee - Scoreboards	CL125987	900.00
HUSD Reprographics	Copies of Plans for Scoreboard Bid	INV416	8.05
Inland Foundation Eng Inc	Material Testing & Inspection - Telescoping Bleachers	P6002288	378.00
Inland Foundation Eng Inc	Construction Testing - Softball & Baseball Scoreboards	P6003232	5,700.00
Mr Clean Maintenance Systems	Paint Logo on Gym Floor	CL132934	3,925.55
PJHM	Architect Fees - Batting Cages	CL132942	3,507.13
Barnhart Inc	CM Agreement for Swimming Pool & Locker Room	C-1220438	630,883.00
Barnhart Inc	Trust Acct for Swimming Pool & Locker Room	C1220457	3,671,155.00
Brickley Environmental	Bulk Lead Sample Testing - Pool	CL135696	422.00
Cadwell Land Surveys	Surveys for Swimming Pool & Locker Room	C1220432	9,950.00
Division of State Architect	DSA Plan Check Fee - Pool	CL130981	19,728.63
Douglas E Barnhart	Trust Acct - Pool Demo	C1220373	205,284.00
HUSD Reprographics	Copies of Plans & Spec Books for Bid - Pool		257.70
Inland Foundation Eng Inc	Geotechnical Investigation	C1220273	24,600.00
Inland Foundation Eng Inc	Construction Testing - Pool Backfill	C1220381	5,369.00
Inland Foundation Eng Inc	Construction Testing - Pool & Locker Room	C1220427	56,119.00
Lake Hemet Municipal Water	Construction Cost Phase 1 Sletson Ave	CL138301	2,945.40
Press Enterprise	Construction Advertising - Pool	CL136794	433.35
State Water Resources Control Board	SWPPP - Notice of Intent - Pool	CL139275	427.00
Tritipo Architecture & Planning	Architect Fees - Pool & Locker Room	C1220226	430,747.00
Barnhart Inc	Construction Management	C1220385	505,693.00

City of Rancho Viejo	Architect - Weight Room Renovation	CL12101	14,114.00	14,114.00
City of Rancho Viejo	Survey - Weight Room Renovation	CL12101	304.15	304.15
City of Rancho Viejo	CDE Plan Check Fee - Weight Room	CL12101	4,814.20	4,814.20
City of Rancho Viejo	Enrichment Permit Fee - Weight Room	CL12101	1,732.92	1,732.92
City of Rancho Viejo	DSA Plan Check Fee - Weight Room	CL12101	134,175.00	134,175.00
City of Rancho Viejo	Civil Engineering Services - Weight Room	CL12101	1,107,868.80	1,107,868.80
City of Rancho Viejo	Preliminary Geotechnical Investigation - Weight Room	CL12101	63,549.15	63,549.15
City of Rancho Viejo	Sewer Connection - Weight Room	CL12101	15,647.87	15,647.87
City of Rancho Viejo	Sewer Frontage Fees - Weight Room	CL12101	1,750.00	1,750.00
City of Rancho Viejo	Architect Fees - Weight Room	CL12101	198,804.00	198,804.00
City of Rancho Viejo	Construction Advertising - Weight Room	CL12101	200.25	200.25
City of Rancho Viejo	SWPPP - Notice of Intent - Weight Room & Field Improvements	CL12101	332.00	332.00
City of Rancho Viejo	Labor Compliance Services - Stadium Classrooms	CL12101	14,114.00	14,114.00
City of Rancho Viejo	Fees for Spectrum CMAS Contract	CL12101	304.15	304.15
City of Rancho Viejo	DSA Plan Check Fees - Stadium Classrooms	CL12101	4,814.20	4,814.20
City of Rancho Viejo	DSA Fee Adjustment - Stadium Classrooms	CL12101	1,732.92	1,732.92
City of Rancho Viejo	Construction Management - Stadium Classrooms	CL12101	134,175.00	134,175.00
City of Rancho Viejo	Trust Acct - Stadium Classrooms	CL12101	1,107,868.80	1,107,868.80
City of Rancho Viejo	Trust Acct - Stadium Classrooms	CL12101	63,549.15	63,549.15
City of Rancho Viejo	Construction Testing - Stadium Classrooms	CL12101	15,647.87	15,647.87
City of Rancho Viejo	Inspection DSA Closeout - Stadium Classrooms	CL12101	280.00	280.00
City of Rancho Viejo	Add Keypad to Burglar Alarm System - Stadium Classrooms	CL12101	135.00	135.00
City of Rancho Viejo	Alarm System - Stadium Classrooms	CL12101	2,375.00	2,375.00
City of Rancho Viejo	Architect Fees - Stadium Classrooms	CL12101	26,698.50	26,698.50
City of Rancho Viejo	Architect Fees - Stadium Classrooms	CL12101	3,132.54	3,132.54
City of Rancho Viejo	Electrical Work - Stadium Classrooms	CL12101	1,183.83	1,183.83
City of Rancho Viejo	Cabling - Stadium Classrooms	CL12101	14,037.53	14,037.53
City of Rancho Viejo	Install Communication Equipment - Stadium Classrooms	CL12101	4,148.86	4,148.86

**\$ 7,564,808.67**

**Rancho Viejo Middle School**

Vendor	Description	PO/Contract #	Amount
Dave Bang Assoc	Volleyball/Basketball Posts & Nets	P6001954	17,886.84
Dave Bang Assoc	Bleachers for Gym	P6003689	14,394.24
Peter Gulassa	Layout & Paint Basketball Courts	P6005192	3,425.00
Peter Gulassa	Assemble Bleachers for Gym	P6005198	5,200.00
Sportime	Sports Equipment	P6004683	1,352.13
Thompson Engineering	Install Sound System in Gym	C1220391	46,791.35

**\$ 89,049.56**

## **Banning High close to adding athletic facilities**

10:00 PM PST on Thursday, January 15, 2009

By ERIN WALDNER  
The Press-Enterprise

**BANNING** - Long-awaited plans to build athletic facilities at Banning High School are gaining traction.

A master plan has been developed, which calls for building a stadium, basketball courts, a swimming pool, tennis courts and baseball and softball fields at the high school, which opened in 1992.

The Banning Unified School District expects to submit the design plans to the state architect's office for approval in early February and hopes to begin construction about 3 months after the plans are approved.

The Banning Unified School District expects to submit the design plans for athletic facilities at Banning High, shown in an artist's rendering, to the state architect's office for approval in early February.

The \$20 million sports complex could be completed by late summer of 2011, said Ken Miller, the district's facilities director.

Miller said most of the \$20 million is already in the bank. Funding is coming from Measure R, a \$63 million bond voters approved in 2006.

The complex will be built on an empty field on the south side of campus that is now used for PE classes. The 20-acre site will first need to be graded, Miller said.

Banning High School also has outdoor basketball courts and a gymnasium that was built three years ago.

Home football games are played at Nicolet Middle School, which used to serve as the district's high school.

The stadium will accommodate football and soccer games and will include a nine-lane track. The plans call for an artificial turf field.

Seating will initially accommodate 1,500 people on the home side and 500 on the visitors' side, Miller said Saturday, when he presented the master plan at a joint meeting of the Banning City Council and Board of Education. He said seating can be expanded.

The 25-meter pool and the track were designed to meet California Interscholastic Federation standards.

The tennis courts will be built separately from the rest of the complex because, Miller said, there's not quite enough funding.

A committee of parents, teachers, coaches, business members and a high school student gave input to Ruhnau Ruhnau Clarke, the Riverside firm that designed the complex.

# Hemet Unified School District Measure T Bond Summary Report

School Site	Budgeted Revenue to Date	Interest	Expended/ Encumbered To Date	Balance	F&E Balance	Balance Less F&E Balance
Acacia	12,500,000.00		4,360,264.74	8,139,735.26		8,139,735.26
Bautista Creek	1,410.00		1,410.00	-		-
Cottonwood - Well/Tank/Relos	3,000,000.00	100,000.00	2,340,050.73	759,949.27		759,949.27
Cottonwood - Library	2,000,000.00		1,061,216.57	938,783.43		938,783.43
Hamilton	332,570.00		332,570.00	-		-
Hemet El	31,584.00	327,500.00	31,584.00	327,500.00		327,500.00
Hemet High - Stadium Classrooms	1,394,434.00		1,394,433.66	0.34		0.34
Hemet High - Weight Room/Retention Basin	3,000,000.00		2,795,578.32	204,421.68		204,421.68
Hemet High - Modernization/Remodel	20,405,566.00	217,688.00	10,092,077.11	10,531,176.89		10,531,176.89
Hemet High - Misc Projects	200,000.00		96,028.64	103,971.36		103,971.36
Idyllwild	509,944.00		406,484.85	103,459.15		103,459.15
Little Lake	90,056.00		90,056.00	-		-
Ramona	1,200.00		1,200.00	-		-
Santa Fe	38,773.00		38,773.00	-		-
Valle Vista	6,741.00		6,741.00	-		-
West Valley High	3,018,615.00	100,000.00	2,437,000.66	681,614.34		681,614.34
Whittier	90,870.00		90,163.84	706.16		706.16
Winchester	178,237.00		178,237.00	-		-
Tahquitz High School	30,000,000.00		29,496,947.91	503,052.09	359,178.47	143,873.62
Rancho Viejo Middle	20,200,000.00		19,624,088.48	575,911.52	96,703.75	479,207.77
Page Ranch	2,000,000.00		1,172,190.23	827,809.77		827,809.77
Currie Ranch	1,000,000.00		853,442.46	146,557.54		146,557.54
Issuance Costs	1,097,570.00		686,700.40	410,869.60		410,869.60
Interest (to be disbursed)		2,791,601.00		2,791,601.00		2,791,601.00
<b>Total</b>	<b>\$101,097,570.00</b>	<b>\$3,536,789.00</b>	<b>\$77,587,239.60</b>	<b>\$27,047,119.40</b>	<b>\$455,882.22</b>	<b>\$26,591,237.18</b>

**Hemet Unified School District  
Expenditure Report  
Acacia Middle School**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 12,500,000.00
<b>Committed to Date</b>	<u>4,360,264.74</u>
<b>Balance</b>	\$ 8,139,735.26

# Expenditure Report

Hemet Unified School District

ACACIA MEASURE T BOND

Project# Measure T Acacia

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Armed Response Security	Security during construction	P6004004	\$12,234.00	\$12,234.00	\$0.00
Barnhart Inc	Construction Mgmt Addition/Modernization	C1220384	\$722,500.00	\$0.00	\$722,500.00
Division of State Architect	DSA Plan Check Fees	CL139444	\$91,000.00	\$91,000.00	\$0.00
douglas e barnhart	Construction Management - Roof	C1220204	\$166,766.00	\$166,766.00	\$0.00
douglas e barnhart	Trust Acct - Roof (Phase 1)	C1220346	\$1,346,764.00	\$1,346,764.00	\$0.00
First American Title	Title Search	CL140378	\$750.00	\$750.00	\$0.00
Flores Lund Consultants	Aerial Topography & Site Survey	P6003262	\$8,035.00	\$6,507.30	\$1,527.70
Geoision	Geophysical Survey	P6004028	\$35,400.00	\$35,400.00	\$0.00
HUSD Reprographics	Copies of Plans & Spec Books for bid	INV332	\$1,776.00	\$1,776.00	\$0.00
Inland Foundation Eng Inc	Preliminary Geotechnical Exploration & Geoseismic Review	C1220358	\$10,000.00	\$10,000.00	\$0.00
Inland Foundation Eng Inc	Geotechnical Engineering Services-Infiltration System for Gym	C1220395	\$5,000.00	\$5,000.00	\$0.00
Keenan & Associates	Labor Compliance Services	C1220501	\$26,671.00	\$0.00	\$26,671.00
Martin Container	20' Steel Storage Container	P6005097	\$2,526.74	\$2,526.74	\$0.00
Peter Gulassa	Paint Curb	P6005193	\$330.00	\$330.00	\$0.00
PJHM	Architect Fees	C1220298	\$1,877,500.00	\$1,375,079.43	\$502,420.57
Planning Center	CEQA & Title 5 Hazard Study	C1220498	\$9,300.00	\$7,633.35	\$1,666.65
Professional Service Ind	Asbestos Testing	P6003790	\$5,400.00	\$5,400.00	\$0.00
Professional Service Ind	Asbestos Consulting Service	P6004011	\$35,850.00	\$22,443.75	\$13,406.25
Riverside County Clerk	Categorical Exemption Fee	CL145036	\$64.00	\$64.00	\$0.00
San Jacinto Electric	Electrical to hook up job trailer	P6003899	\$1,200.00	\$1,200.00	\$0.00
San Jacinto Electric	Electrical Work	P6005343	\$700.00	\$700.00	\$0.00
State Water Quality Control Board	SWPPP Fees for NOI	CL140655	\$498.00	\$498.00	\$0.00
<b>Totals for Fund (70) Measure T Bond - 22 detail records</b>			<b>\$4,360,264.74</b>	<b>\$3,092,072.57</b>	<b>\$1,268,192.17</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Cottonwood Well, Tank, & Relos**

*Water well and fire protection, water conservation, Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 3,000,000.00
<b>Interest</b>	100,000.00
<b>Developer Fees</b>	51,147.00
<b>State Funds</b>	<u>738,669.00</u>
<b>Total Project Budget</b>	\$ 3,889,816.00
<b>Current Bond Budget</b>	\$ 3,100,000.00
<b>Committed to Date</b>	<u>2,340,050.73</u>
<b>Balance</b>	\$ 759,949.27

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# Expenditure Report

Hemet Unified School District

COTTONWOOD TANK/WELL/RELOS

Project# 50/67082-00-12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
All American Inspection	In Plant Inspection	P59132	\$650.00	\$650.00	\$0.00
Alta Inspection	Inspection for Landscape	C1220388	\$980.00	\$980.00	\$0.00
ARCHITECTURAL SIGN IDENTITY	Signs	P6002605	\$117.03	\$117.03	\$0.00
Armed Response Security	Security Surveillance	P6005199	\$720.00	\$720.00	\$0.00
Barnhart Labor Compliance	Labor Compliance Services	C1220062	\$16,038.00	\$16,038.00	\$0.00
Barnhart Labor Compliance	Labor Compliance Services	CL132630	\$720.00	\$720.00	\$0.00
Caldwell Land Surveys	Topographic Survey for Well	P58766	\$2,100.00	\$2,100.00	\$0.00
Caldwell Land Surveys	Survey	P6000028	\$10,100.00	\$10,100.00	\$0.00
California Dept of Education	Plan Check Fees	CL128935	\$140.00	\$140.00	\$0.00
Creative Contractors	Remove & Reinstall Swing	P59612	\$2,800.00	\$2,800.00	\$0.00
Creative Contractors	Relocate Climber	P6001181	\$2,400.00	\$2,400.00	\$0.00
Department of General Services	Procurement Charges for CMAS contract with RDO Equip	CL137278	\$134.84	\$134.84	\$0.00
Division of State Architect	DSA Plan Check Fees	CL125991	\$4,146.15	\$4,146.15	\$0.00
douglas e barnhart	Construction Management	C12121	\$152,675.00	\$152,675.00	\$0.00
douglas e barnhart	Construction Management	C1220177	\$312,325.00	\$291,098.00	\$21,227.00
douglas e barnhart	Trust Account	C1220215(70)	\$221,602.10	\$103,507.20	\$118,094.90
douglas e barnhart Trust Acct	Trust Account	C12155(70)	\$1,131,706.50	\$1,131,706.50	\$0.00
E S Babcock & Sons	Testing of Well	CL141032	\$2,600.00	\$2,600.00	\$0.00
Flores Lund Consultants	Civil Engineering Services - Reimbursables	CL144644	\$53.82	\$53.82	\$0.00
Flores Lund Consultants	Civil Engineering Services	P6003153	\$4,168.00	\$4,168.00	\$0.00
Geovision	Geophysical Survey	P58833	\$3,700.00	\$3,700.00	\$0.00
Hadley Tow	Move 5 Containers	P6000629	\$975.00	\$975.00	\$0.00
HUSD Maintenance	Padlocks & Chain for Fire Water Backflow Devices	Work Order 7/31	\$97.47	\$97.47	\$0.00
HUSD Reprographics	Copy Plans & Specs for Bid	INV 336	\$214.45	\$214.45	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

COTTONWOOD TANK/WELL/RELOS

Project# 50167082-00-12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
HUSD Reprographics	Copies	INV100708	\$11.50	\$11.50	\$0.00
Inland Foundation Eng Inc	Percolation Investigation	P59889	\$10,350.00	\$10,350.00	\$0.00
Inland Foundation Eng Inc	Construction Testing	P6000132	\$30,794.50	\$30,794.50	\$0.00
Inland Foundation Eng Inc	Trench Inspection	P6001183	\$4,298.75	\$4,298.75	\$0.00
JM Justus Fence Co	Fencing	P6006359	\$5,682.00	\$0.00	\$5,682.00
Keenan & Associates	Labor Compliance Services	C1220301	\$2,412.15	\$2,412.15	\$0.00
Kevin Waite	Inspection	C12124	\$33,530.00	\$33,530.00	\$0.00
Kevin Waite	Inspection	C1220246	\$15,470.00	\$7,840.00	\$7,630.00
Kevin Waite	Inspection - Landscape June	CL138077	\$280.00	\$280.00	\$0.00
King Sign Co	Signs for Well	P6001763	\$215.50	\$215.50	\$0.00
Metals & Materials Engineers	Welding Inspection	P6001387	\$2,990.00	\$2,990.00	\$0.00
Modular Structures	1 relocatable classroom and 1 restroom	P59137	\$144,524.70	\$144,524.70	\$0.00
Modular Structures	Modular classroom & restroom	P6002215	\$16,058.30	\$16,058.30	\$0.00
Moore Fence	Fencing	P6004778	\$16,745.88	\$16,745.88	\$0.00
PJHM	Architect Fees Well and Tank System	C11946(70)	\$98,658.24	\$98,658.24	\$0.00
PJHM	Architect Fees - Well, tank, & relo	C1220224	\$65,194.89	\$61,496.80	\$3,698.09
RDO Equipment Co	Equipment - Gator	P6002285	\$6,400.09	\$6,400.09	\$0.00
Richard C. Slade & Assoc	Prepare Source Water Assessment Report	P6005096	\$5,000.00	\$4,035.35	\$964.65
Riverside County Clerk	Filing Fee for CEQA	CL120961	\$64.00	\$64.00	\$0.00
Riverside County Environmental Health	Permit / Plan Check Fee	CL125698	\$672.30	\$672.30	\$0.00
Safety Screens	Safety Screens	P59870	\$1,055.10	\$1,055.10	\$0.00
San Jacinto Electric	Electrical Work	P59654	\$3,037.50	\$3,037.50	\$0.00
Sladden Engineering	Soil Engineering & Sewage Disposal Feasibility	P59127	\$3,500.00	\$3,500.00	\$0.00
South Coast Air Quality	AQMD Permit Processing Fees	CL130560	\$710.66	\$710.66	\$0.00
Thompson Engineering	Connect New Portables to Communication System	P6000027	\$995.34	\$995.34	\$0.00
US Bank	Cal Card payment for Knox Box	CL129272	\$235.97	\$235.97	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

COTTONWOOD TANKWELL/RELOS

Project# 50/67082-00-12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Totals for Fund (70) Measure T Bond - 50 detail records      \$2,340,050.73      \$2,182,754.09      \$157,296.64</b>					

**Hemet Unified School District  
Expenditure Report  
Cottonwood Library**

*Water well and fire protection, water conservation,  
Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety,  
technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 2,000,000.00
<b>Interest</b>	-
<b>Committed to Date</b>	<u>1,061,216.57</u>
<b>Balance</b>	\$ 938,783.43

# Expenditure Report

Hemet Unified School District

COTTONWOOD LIBRARY MEASURE T BOND

Project# Measure T Cottonwood

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70)</b>					
All American Inspection	In Plant Inspection for Relocatable Library Bldg	P6003897	\$1,200.00	\$0.00	\$1,200.00
Barnhart Inc	Construction Management - Library	C1220486	\$263,177.00	\$29,862.00	\$233,315.00
California Dept of Education	CDE Pain Check Fees	CL143778	\$1,400.00	\$1,400.00	\$0.00
Division of State Architect	DSA Pain Check Fee	CL135082	\$7,700.00	\$7,700.00	\$0.00
douglas e barnhart	Library Design and Construct	C1220327	\$584,152.77	\$38,664.00	\$545,488.77
HUSD Reprographics	Copy plans for Bid	INV499	\$99.00	\$99.00	\$0.00
HUSD Reprographics	Copy Plans for Bid	INV534	\$128.80	\$128.80	\$0.00
Inland Foundation Eng Inc	Geotechnical Exploration	P6003320	\$14,000.00	\$14,000.00	\$0.00
Keenan & Associates	Labor Compliance Services	C1220501	\$5,334.00	\$0.00	\$5,334.00
Kevin Waite	Inspection Services	P6003765	\$8,400.00	\$0.00	\$8,400.00
PJHM	Architect Fees	C11734(70)	\$25,125.00	\$25,125.00	\$0.00
PJHM	Architect Fees	C1220222	\$100,500.00	\$59,335.01	\$41,164.99
PJHM	Architect Fees - Restrooms	C1220490	\$50,000.00	\$28,091.68	\$21,908.32
<b>Totals for Fund (70) - 13 detail records</b>			<b>\$1,061,216.57</b>	<b>\$204,405.49</b>	<b>\$856,811.08</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Hemet High Weight Room/Retention Basin**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

**Measure T Bond Allocation**

\$ 3,000,000.00

**State Funds**

-

**Total Project Budget**

**3,000,000.00**

**Current Bond Budget**

\$ 3,000,000.00

**Committed to Date**

2,795,578.32

**Balance**

\$ 204,421.68

# Expenditure Report

Hemet Unified School District

HEMET HIGH WEIGHT ROOM/RETENTION BASIN MEAS Project# 50/67082-00-14

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Bond Fund</b>					
A C Water Service	Water Truck Services for Dust Control	P6006000	\$6,500.00	\$0.00	\$6,500.00
Barnhart Inc	Construction Management - Weight Room/Retention Basin	C1220385	\$544,988.00	\$211,363.00	\$333,605.00
Barnhart Inc	Trust Acct - Weight Room & Retention Basin	C1220504	\$1,846,000.00	\$356,223.60	\$1,489,776.40
Caldwell Land Surveys	Aerial Mapping/Supplemental Topographic Survey	P6002290	\$3,900.00	\$3,900.00	\$0.00
Caldwell Land Surveys	Survey-Retention Basin & Weight Room	P6005191	\$4,100.00	\$2,050.00	\$2,050.00
California Dept of Education	CDE Plan Check Fees-Weight Room	CL140546	\$770.00	\$770.00	\$0.00
County of Riverside	Encroachment Permit Fee - Weight Room	CL134995	\$2,000.00	\$2,000.00	\$0.00
County of Riverside	Encroachment Permit Fees for August	CL141372	\$527.68	\$527.68	\$0.00
Division of State Architect	DSA Plan Check Fees - Weight Room	CL131252	\$9,100.00	\$9,100.00	\$0.00
Estes Inspection Services	Inspection - Weight Room	C1220525	\$72,800.00	\$2,205.00	\$70,595.00
Flores Lund Consultants	Civil Engineering Services-Fill Retention Basin	C1220402	\$4,615.00	\$4,500.00	\$115.00
Flores Lund Consultants	Civil Engineering Services - Weight Room	P6004202	\$10,977.00	\$9,122.00	\$1,855.00
Geovision	Geophysical Survey on 24" Storm Dain Line	P6005533	\$900.00	\$900.00	\$0.00
HUSD Reprographics	Copies of Plans & Specs for Bid	INV 100608	\$403.26	\$403.26	\$0.00
HUSD Reprographics	Copy Plans & Spec Books	INV BH1013340	\$47.75	\$47.75	\$0.00
HUSD Reprographics	Copy Manual & Plans	INV BH110649	\$432.45	\$432.45	\$0.00
HUSD Reprographics	Copies of Plans & Addendums	INV BH111349	\$102.20	\$102.20	\$0.00
Inland Foundation Eng Inc	Construction Testing-Retention Basin Backfill	C1220437	\$11,749.60	\$6,554.40	\$5,195.20
Inland Foundation Eng Inc	Construction Testing	C1220491	\$50,128.10	\$0.00	\$50,128.10
Inland Foundation Eng Inc	Preliminary Geotechnical Investigation - Weight Room	P6003267	\$1,500.00	\$1,500.00	\$0.00
Lake Hemet Municipal Water	Sewer Connection - Weight Room	CL140547	\$370.00	\$370.00	\$0.00
Lake Hemet Municipal Water	Sewer Frontage Fees - Weight Room	CL140548	\$1,750.00	\$1,750.00	\$0.00
Lake Hemet Municipal Water	Water Usage Weight Room/Retention Basin	P6005757	\$4,000.00	\$260.17	\$3,739.83
Martin Container	20' Storage Container	P6006211	\$2,715.30	\$2,715.30	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

HEMET HIGH WEIGHT ROOM/RETENTION BASIN MEAS Project# 50/67082-00-14

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
PJHM	Architect Fees - Weight Room	C1220255	\$197,741.50	\$132,764.81	\$64,976.69
Press Enterprise	Construction Advertising-Retention Basin	CL139991	\$858.60	\$858.60	\$0.00
Press Enterprise	Legal Advertising for Weight Room Bid	CL142513	\$200.25	\$200.25	\$0.00
Riverside County Clerk	Exemption Fee-Retention Basin	CL138810	\$64.00	\$64.00	\$0.00
Riverside County Flood Control	Encroachment Permit	CL145383	\$780.69	\$780.69	\$0.00
Spectrum Communications	Cabling	C1220539	\$15,244.94	\$0.00	\$15,244.94
State Water Resources Control Board	SWPPP NOI - Weight Room & Field Improvements	CL134979	\$332.00	\$332.00	\$0.00
<b>Totals for Fund (70) Bond Fund - 31 detail records</b>			<b>\$2,795,578.32</b>	<b>\$751,797.16</b>	<b>\$2,043,781.16</b>

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**Hemet Unified School District  
Expenditure Report  
Hemet High Modernization/Remodel**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Measure T Bond Allocation</b>	\$ 42,405,566.00
<b>Bond Interest</b>	217,688.00
<b>State Funds</b>	-
<b>Total Project Budget</b>	<b>42,623,254.00</b>
<b>Current Bond Budget</b>	\$ 20,405,566.00
<b>Interest</b>	217,688.00
<b>Committed to Date</b>	<u>10,092,077.11</u>
<b>Balance</b>	\$ 10,531,176.89



# Expenditure Report

Hemet Unified School District

HEMET HIGH 2008 REMODEL MEASURE T BOND

Project# Measure T HHS Remodel

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
A C Water Service	Water Truck Services for Dust Control	P6006001	\$6,500.00	\$0.00	\$6,500.00
Alpha Mechanical Heating	Flow Test of Fire Hydrants	P6002864	\$1,500.00	\$1,500.00	\$0.00
Armed Response Security	Construction Site Security	C1220478	\$108,000.00	\$25,500.00	\$82,500.00
Barnhart Inc	CM Agreement for Swimming Pool & Locker Room	C1220438	\$882,773.00	\$498,318.00	\$384,455.00
Barnhart Inc	Trust Acct Pool & Locker Room	C1220457	\$3,671,155.00	\$1,178,575.00	\$2,492,580.00
Barnhart Inc	Construction Management Admin & Ag (Phase 1A)	C1220503	\$883,550.00	\$65,023.00	\$818,527.00
Brickley Environmental	Bulk Lead Sample Testing - Pool	CL135696	\$422.00	\$422.00	\$0.00
Caldwell Land Surveys	Surveys for Swimming Pool & Locker Room	C1220432	\$9,950.00	\$8,946.50	\$1,003.50
Champion Electric Inc	Electrical Work	P6005816	\$7,670.00	\$7,670.00	\$0.00
County of Riverside	Plan Check Fees	CL128124	\$7,633.00	\$7,633.00	\$0.00
County of Riverside	Encroachment Permit - Driveway	CL138303	\$156.00	\$156.00	\$0.00
County of Riverside	Encroachment Permit - Street Lights	CL138304	\$156.00	\$156.00	\$0.00
Division of State Architect	DSA Plan check fees	CL130981	\$19,728.63	\$19,728.63	\$0.00
douglas e barnhart	Construction Management - Modernization	C12119	\$30,836.00	\$30,836.00	\$0.00
douglas e barnhart	Construction Management - Modernization	C1220201	\$199,164.00	\$187,360.00	\$11,804.00
douglas e barnhart	Trust Acct - Pool Demo	C1220373	\$205,284.00	\$205,284.00	\$0.00
Estes Inspection Services	DSA Inspector	C1220439	\$145,600.00	\$50,470.00	\$95,130.00
Estes Inspection Services	Inspection - Interim Housing	C1220524	\$19,600.00	\$2,660.00	\$16,940.00
FBA Engineering	Electrical Engineering Services	CL138076	\$2,935.00	\$2,935.00	\$0.00
FBA Engineering	Engineering Services	CL143663	\$350.00	\$350.00	\$0.00
Flores Lund Consultants	Survey Mapping	P59825	\$9,522.00	\$9,522.00	\$0.00
Flores Lund Consultants	Civil Engineering & Traffic Engineering	P6000684	\$45,123.62	\$40,208.74	\$4,914.88
Flores Lund Consultants	Survey Mapping	P6002223	\$312.00	\$312.00	\$0.00
Gas Company	Pipeline Service Work	CL126961	\$441.70	\$441.70	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

HEMET HIGH 2008 REMODEL MEASURE T BOND

Project# Measure T HHS Remodel

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Geovision	Geophysical Survey	P6002276	\$22,200.00	\$22,200.00	\$0.00
Gould Electric Inc	Investigate/Identify Electrical Feeders	P6005670	\$20,000.00	\$6,051.62	\$13,948.38
HowTec	Relocate Security Cameras	CL145474	\$11,985.20	\$0.00	\$11,985.20
HUSD Maintenance	Padlocks	Work Order 110	\$76.29	\$76.29	\$0.00
HUSD Reprographics	Copy Plans for Phase 1A	INV 070908	\$458.85	\$458.85	\$0.00
HUSD Reprographics	Copy Plans for Phase 1	INV 100608	\$51.75	\$51.75	\$0.00
HUSD Reprographics	Copy Plans & Manual	INV 6401218	\$130.12	\$130.12	\$0.00
HUSD Reprographics	Copy Plans	INV 7401215166	\$110.01	\$110.01	\$0.00
HUSD Reprographics	Copies of Plans & Addendums	INV BH111149	\$306.60	\$306.60	\$0.00
HUSD Reprographics	Copy Plans	INV100708	\$151.80	\$151.80	\$0.00
HUSD Reprographics	Copying	INV103008	\$6.75	\$6.75	\$0.00
HUSD Reprographics	Copy Project Manual	INV103108	\$3.78	\$3.78	\$0.00
HUSD Reprographics	Copy Plans	INV120908	\$1,142.09	\$1,142.09	\$0.00
HUSD Reprographics	Make copies of plans for Bid - Pool	INV331	\$103.50	\$103.50	\$0.00
HUSD Reprographics	Make copies of Spec Book - Pool	INV335	\$9.30	\$9.30	\$0.00
HUSD Reprographics	Make copies of Demo Plans for Bid - Pool	INV339	\$103.50	\$103.50	\$0.00
HUSD Reprographics	Copy Plans for Bid - Pool Demo	INV362	\$41.40	\$41.40	\$0.00
HUSD Reprographics	Copy Plans for Roof Study, Site Overview	INV498	\$443.23	\$443.23	\$0.00
Inland Foundation Eng Inc	Geotechnical Investigation	C-1220273	\$24,600.00	\$24,600.00	\$0.00
Inland Foundation Eng Inc	Construction Testing Pool Backfill	C-1220381	\$5,369.00	\$5,369.00	\$0.00
Inland Foundation Eng Inc	Construction Testing Swimming Pool & Locker Room	C-1220427	\$56,119.00	\$36,808.20	\$19,310.80
Inland Foundation Eng Inc	Construction Testing - Interim Housing	C-1220534	\$1,400.00	\$0.00	\$1,400.00
Inland Foundation Eng Inc	In Plant Inspection of Musco Light Poles & Bases	P6005718	\$4,400.00	\$4,400.00	\$0.00
J Glenna Construction	Remove Trees & Install Fencing	P6003980	\$6,670.00	\$6,670.00	\$0.00
J Glenna Construction	Relocate Palm Trees	P6003981	\$7,225.00	\$7,225.00	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

HEMET HIGH 2008 REMODEL MEASURE T BOND

Project# Measure T HHS Remodel

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
J Glenna Construction	Black out lines & re-stripe parking lot	P6004022	\$3,990.00	\$3,990.00	\$0.00
Keenan & Associates	Labor Compliance Services	C1220501	\$133,355.00	\$0.00	\$133,355.00
Lake Hemet Municipal Water	Construction Cost Phase 1 Stetson Ave	CL138301	\$2,945.40	\$2,945.40	\$0.00
Lake Hemet Municipal Water	10" Fire Service Lateral and Fire Hydrant	CL143417	\$7,937.83	\$7,937.83	\$0.00
Lake Hemet Municipal Water	Irrigation Meter	CL146885	\$1,970.00	\$1,970.00	\$0.00
Lake Hemet Municipal Water	Temporary Meter - Water Usage	P6005001	\$4,000.00	\$550.29	\$3,449.71
Pacific Alarm	Burglar Alarm System Changes	P6004408	\$5,724.00	\$2,862.00	\$2,862.00
Peter Gulassa	Sidewalk	P6004458	\$8,775.00	\$8,775.00	\$0.00
Planning Center	Mitigated Negative Declaration	C1220440	\$37,584.00	\$16,562.35	\$21,021.65
Planning Center	Title 5 Hazards Study	P6004240	\$6,100.00	\$5,374.91	\$725.09
Press Enterprise	Construction Advertising - Grant Easement	CL137676	\$54.00	\$54.00	\$0.00
Press Enterprise	Construction Advertising - Grant Easement	CL137677	\$55.35	\$55.35	\$0.00
Press Enterprise	Construction Advertising - Pool	CL138794	\$433.35	\$433.35	\$0.00
Professional Service Ind	Lead Paint Sampling in Bathrooms	P6003503	\$2,989.00	\$2,989.00	\$0.00
Professional Service Ind	Consulting Services for Asbestos	P6004012	\$5,275.00	\$5,275.00	\$0.00
Professional Service Ind	Asbestos Sampling Phases 1, 1A, 2	P6005455	\$8,500.00	\$8,500.00	\$0.00
R Jensen Co	Asbestos Sampling	P6006357	\$3,500.00	\$0.00	\$3,500.00
Riverside County Clerk	Interim Housing	C1220516	\$116,800.00	\$15,120.00	\$101,680.00
Riverside County Transportation	Fish & Game Filing Fee	CL141622	\$64.00	\$64.00	\$0.00
Riverside County Transportation	Inspection Fee - Offsite Improvements & Traffic	CL135991	\$3,610.80	\$3,610.80	\$0.00
Riverside County Transportation	Plan Check Fee - Offsite Improvements & Traffic	CL135993	\$2,000.00	\$2,000.00	\$0.00
San Jacinto Electric	Electrical Work - Temp Job Trailer	P6003867	\$1,340.00	\$1,340.00	\$0.00
San Jacinto Electric	Inspect & Secure Conduits Damaged During Excavation	P6005339	\$975.00	\$975.00	\$0.00
San Jacinto Electric	Connect Power to Job Trailer & Inspector Trailer	P6005519	\$1,863.00	\$1,863.00	\$0.00
Spectrum Communications	Cabling	C1220538	\$18,352.00	\$0.00	\$18,352.00
Spectrum Communications	Cabling for Pool House	C1220545	\$11,594.09	\$0.00	\$11,594.09

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

HEMET HIGH 2008 REMODEL MEASURE T BOND

Project# Measure T HHS Remodel

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
State Water Resources Control Board	SWPPP - Notice of Intent	CL139275	\$427.00	\$427.00	\$0.00
Tina Koonce	Reimb for CAD Drawings Fee	CL138566	\$110.00	\$110.00	\$0.00
Trittipio Architecture & Planning	Architect Fees (Replaced by C1220226)	C12161	\$197,115.00	\$197,115.00	\$0.00
Trittipio Architecture & Planning	Architect Fees (Replaces C12161)	C1220226	\$2,996,602.00	\$1,157,395.27	\$1,839,206.73
U S Bank	Bottled Water - While Water was Off	CalCard 102208	\$560.52	\$560.52	\$0.00
U S Bank	Safe	CalCard 6-08	\$1,110.86	\$1,110.86	\$0.00
United Site Services	Rent Portable Restrooms	P6005626	\$3,541.96	\$821.86	\$2,720.10
Waste Management	Waste Removal	P6005756	\$24,000.00	\$18,479.84	\$5,520.16
Williams Scotsman Inc	Lease Portable Classrooms	C1220441	\$53,108.94	\$23,147.64	\$29,961.30
Wind & Shade Screens Inc	Dust Control Panels	P6005686	\$4,244.89	\$4,244.89	\$0.00
<b>Totals for Fund (70) Measure T Bond - 85 detail records</b>			<b>\$10,092,077.11</b>	<b>\$3,957,130.52</b>	<b>\$6,134,946.59</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report**

**Hemet High Misc Projects**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 200,000.00
<b>Committed to Date</b>	<u>96,028.64</u>
<b>Balance</b>	\$ 103,971.36

# Expenditure Report

Hemet Unified School District

HEMET HIGH MISC PROJECTS MEASURE T BOND

Project# Measure T Hemet High Misc

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Aardvark Clay & Supplies	Clay Pugmill Mixer	P58846	\$3,259.44	\$3,259.44	\$0.00
Alta Inspection	Inspection - Bleachers	P6002286	\$7,840.00	\$7,840.00	\$0.00
ARCHITECTURAL SIGN IDENTITY	Signage - ADA Accessibility	P6002086	\$1,569.78	\$1,569.78	\$0.00
BATCO	Portable Batting Cage	P6005344	\$4,114.00	\$4,114.00	\$0.00
BATCO	Portable Batting Cage	P6006430	\$4,779.67	\$0.00	\$4,779.67
Bills Fence	Fence Repair	P6001227	\$2,665.00	\$2,665.00	\$0.00
Creative Contractors	Remove existing foul poles & install new	P6000052	\$7,225.00	\$7,225.00	\$0.00
Dave Bang Assoc	Foul Poles for Ball Fields	P6000036	\$9,096.26	\$9,096.26	\$0.00
Division of State Architect	DSA Plan Check Fee - Scoreboards	CL125987	\$900.00	\$900.00	\$0.00
Division of State Architect	DSA Filing Fees	CL144198	\$2,160.00	\$2,160.00	\$0.00
First American Title	Title Search	CL123120	\$750.00	\$750.00	\$0.00
HUSD Reprographics	Making Copies of Plans for Scoreboard Bid	INV416	\$8.05	\$8.05	\$0.00
Inland Empire Architectural	Toilet Partitions	P6002282	\$3,177.00	\$3,177.00	\$0.00
Inland Foundation Eng Inc	Material Testing & Inspection Telescoping Bleachers	P6002288	\$378.00	\$378.00	\$0.00
Inland Foundation Eng Inc	Testing for Softball & Baseball Scoreboards	P6003232	\$5,700.00	\$0.00	\$5,700.00
J Glenna Construction	Speed Bumps & Painting	P6001765	\$4,571.00	\$4,571.00	\$0.00
J Glenna Construction	Remove Relo and Underground Connections	P6006144	\$7,990.00	\$7,990.00	\$0.00
Laguna Clay Co	Gas Kiln	P59641	\$11,933.84	\$11,933.84	\$0.00
Martin Container	Rent Storage Container Temporary Storage	P59141	\$770.41	\$770.41	\$0.00
Mr Clean Maintenance Systems	Paint Logo on Gym Floor	CL132934	\$3,925.55	\$3,925.55	\$0.00
Peter Gulassa	Truncated Domes and Paint No Parking in Parking Lot	P6002289	\$3,625.00	\$3,625.00	\$0.00
Peter Gulassa	Clean Up And regrade by Ag & Baseball Fields, Remove shed and backstops	P6006136	\$4,200.00	\$4,200.00	\$0.00
PJHM	Architect Fees - Batting Cages	CL132942	\$867.75	\$867.75	\$0.00
PJHM	Architect Fees - Batting Cages	CL132943	\$2,510.00	\$2,510.00	\$0.00

District: Hemet Unified School District

# Expenditure Report

Hemet Unified School District

HEMET HIGH MISC PROJECTS MEASURE T BOND

Project# Measure T Hemet High Misc

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
PJHM	Architect Fees - Batting Cages	CL135776	\$129.38	\$129.38	\$0.00
PJHM	DSA Fees - Theater Restrooms Closeout	CL140601	\$150.00	\$150.00	\$0.00
Spectrum Communications	Remove Existing Fiber from Team Room	P59610	\$1,500.00	\$1,500.00	\$0.00
US Bank	Rentsmart Equipment Rental	Cal Card 1	\$233.51	\$233.51	\$0.00
<b>Totals for Fund (70) Measure T Bond - 28 detail records</b>			<b>\$96,028.64</b>	<b>\$85,548.97</b>	<b>\$10,479.67</b>

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**Hemet Unified School District  
Expenditure Report  
Idyllwild**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$ 509,944.00
<b>Committed to Date</b>	<u>406,484.85</u>
<b>Balance</b>	\$ 103,459.15



# Expenditure Report

Hemet Unified School District  
 IDYLLWILD MEASURE T BOND

Project# Measure T Idyllwild

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Alta Inspection	DSA Inspector	C1220359	\$6,720.00	\$5,040.00	\$1,680.00
Couts Heating & Cooling	Novar EMS System	P6005916	\$6,600.00	\$6,600.00	\$0.00
Diamond Valley Cleaning	Site Clean Up	CL141448	\$600.00	\$600.00	\$0.00
douglas e barnhart	Construction Management	C12135	\$723.00	\$723.00	\$0.00
douglas e barnhart	Construction Management	C1220208	\$85,436.00	\$85,436.00	\$0.00
douglas e barnhart	Trust Acct Gym HVAC & Misc site Improvements	C1220353	\$189,846.00	\$189,846.00	\$0.00
HUSD Maintenance	Locks for Air Conditioning Condensers	Work Order 8/19	\$67.29	\$67.29	\$0.00
HUSD Reprographics	Coping Plans	Inv102408	\$52.50	\$52.50	\$0.00
HUSD Reprographics	Copy Plans and Spec Books for Bid	INV352	\$658.49	\$658.49	\$0.00
Inland Foundation Eng Inc	Geotechnical Engineering Services	C-1220394	\$379.20	\$379.20	\$0.00
Moore Fence	Fencing	P6005224	\$2,646.00	\$2,646.00	\$0.00
North American Fence & Supply	Fencing	P6000158	\$51,320.80	\$51,320.80	\$0.00
Peter Gulassa	Retaining Wall	P58896	\$3,700.00	\$3,700.00	\$0.00
PIP Printing	Print Plans	CL141751	\$37.64	\$37.64	\$0.00
PJHM	Architect Fees	C1220055	\$43,400.00	\$39,297.58	\$4,102.42
Play Foundations	Remove Woodchips-Install Recycled Base	P6005823	\$2,180.00	\$2,180.00	\$0.00
Tot Turf by Robertson Industries	Handicap Accessible Ramps to Playground	P6005717	\$5,520.89	\$5,520.89	\$0.00
Tri Best Visual Display Prod	Whiteboards	P59949	\$6,597.04	\$6,597.04	\$0.00
<b>Totals for Fund (70) Measure T Bond - 18 detail records</b>			<b>\$406,484.85</b>	<b>\$400,702.43</b>	<b>\$5,782.42</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
West Valley**

*Campus security, safety, technology and accessibility projects and site improvements,  
facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	
Interest	\$ 3,018,615.00
Committed to Date	100,000.00
Balance	<u>2,437,000.66</u>
	\$ 681,614.34

# Expenditure Report

Hemet Unified School District

WEST VALLEY MEASURE T BOND

Project# Measure T West Valley

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Alta Inspection	Inspection-Scoreboard	C1220356	\$700.00	\$700.00	\$0.00
Alta Inspection	DSA Inspector - Dugouts & Batting Cages	C1220360	\$13,660.00	\$13,370.00	\$290.00
Alta Inspection	DSA Inspector - Track & Field	C1220361	\$16,360.00	\$16,360.00	\$0.00
Alta Inspection	Inspection - Pool Scoreboard	P6002918	\$1,120.00	\$1,120.00	\$0.00
Bills Fence	Fencing	P6000621	\$12,250.00	\$12,250.00	\$0.00
Caldwell Land Surveys	Re-Stake & Survey	C1220382	\$2,240.00	\$2,240.00	\$0.00
City of Hemet	Trash Removal	CL041270	\$582.25	\$582.25	\$0.00
Colorado Time Systems	Pool Scoreboard	P6003002	\$33,600.00	\$33,600.00	\$0.00
Creative Contractors	Remove existing and install new foul poles	P6000053	\$7,800.00	\$7,800.00	\$0.00
Daktronics Inc	Track Scoreboards	P6004420	\$18,726.03	\$18,726.03	\$0.00
Daktronics Inc	Softball Scoreboard	P6004421	\$9,813.00	\$9,813.00	\$0.00
Dave Bang Assoc	Foul Poles, Benches, Bleachers	P6000035	\$16,220.95	\$16,220.95	\$0.00
Division of State Architect	DSA Plan Check Fee Adjustment	CL125987	\$450.00	\$450.00	\$0.00
Division of State Architect	DSA Plan Check Fees - Track Refurbishment	CL131189	\$2,700.00	\$2,700.00	\$0.00
Division of State Architect	DSA Fees - Batting Cages & Dugout	CL131190	\$900.00	\$900.00	\$0.00
douglas e barnhart	Construction Management	C12130	\$10,049.00	\$10,049.00	\$0.00
douglas e barnhart	Construction Management	C1220203	\$217,905.00	\$192,373.00	\$25,532.00
douglas e barnhart	Trust Acct for Track & Field	C1220354	\$1,509,276.00	\$1,509,276.00	\$0.00
Eastern Municipal Water District	Water Usage Track & Field	P6004823	\$622.14	\$622.14	\$0.00
Empire & Associates	Cutting & Reseaming Synthetic Turf	P6002586	\$1,500.00	\$1,500.00	\$0.00
Flores Lund Consultants	Survey Mapping Services	C1220100	\$15,400.00	\$15,400.00	\$0.00
Geovision	Geophysical Survey to locate underground utilities	P6003898	\$4,800.00	\$4,800.00	\$0.00
Hemet Fence	Fence for Track	P6005714	\$1,700.00	\$1,700.00	\$0.00
Hemet Fence	Fencing for Dugouts	P6005969	\$1,500.00	\$1,500.00	\$0.00

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# Expenditure Report

Hemet Unified School District

WEST VALLEY MEASURE T BOND

Project# Measure T West Valley

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
HUSD Reprographics	Copy Specs & Plans for Dugouts, Batting Cages, Scoreboard	INV100608	\$126.50	\$126.50	\$0.00
HUSD Reprographics	Copies of Plans & Specs for Bid	INV395	\$1,047.18	\$1,047.18	\$0.00
HUSD Reprographics	Copy Plans & Specs for Bid	INV464	\$876.69	\$876.69	\$0.00
Inland Foundation Eng Inc	Construction Testing-Softball Scoreboard	C1220392	\$1,183.45	\$1,183.45	\$0.00
Inland Foundation Eng Inc	Construction Testing Batting Cages & Dugouts	C1220393	\$23,842.00	\$20,171.76	\$3,670.24
Inland Foundation Eng Inc	Construction Testing-Track & Field	C1220396	\$8,464.46	\$8,464.46	\$0.00
Inland Foundation Eng Inc	Materials Testing & Inspection - Pool Scoreboard	P6003149	\$1,390.70	\$1,390.70	\$0.00
Inland Pacific Tile	Repair Tile	CL133139	\$4,990.00	\$4,990.00	\$0.00
J Glenna Construction	Scoreboard Installation	P6003001	\$15,920.19	\$15,920.19	\$0.00
Kevin Waite	DSA Closeout paperwork	CL130561	\$280.00	\$280.00	\$0.00
Louies Nursery	Groundcover	P58938	\$6,885.23	\$6,885.23	\$0.00
Miracle Playground	Backstop for Softball Field	P6004039	\$10,728.72	\$10,728.72	\$0.00
Peter Gulassa	Move & Reinstall Bleachers JV Field	P6000047	\$1,275.00	\$1,275.00	\$0.00
Peter Gulassa	Install bleachers in Softball field	P6000048	\$4,850.00	\$4,850.00	\$0.00
PJHM	Architect Fees Gym Floor	C1220005	\$35,000.00	\$35,000.00	\$0.00
PJHM	Architect Fee Improvements	C1220054	\$150,791.64	\$150,791.64	\$0.00
PJHM	Architect Fee - Reimburse DSA Fee	CL143212	\$150.00	\$150.00	\$0.00
Practice Sports Inc	Baseball Batting Cage Nets	P6005582	\$1,801.58	\$1,801.58	\$0.00
San Jacinto Electric	Electrical Work	P6000627	\$4,800.00	\$4,800.00	\$0.00
San Jacinto Electric	Scoreboard @ B. Ball Fields	P6003592	\$782.00	\$782.00	\$0.00
Sports Facilities Group	Scoreboard for Baseball & Track	P6005575	\$8,900.00	\$8,900.00	\$0.00
State Water Resources Control Board	State Filing Fee for Track	CL134707	\$284.00	\$284.00	\$0.00
Temecula Valley Pipe & Supply	Jute for Groundcover project	P58897	\$1,777.27	\$1,777.27	\$0.00
West Coast Turf	Sod for Track	P6006021	\$1,279.43	\$1,279.43	\$0.00
Western Flooring Inc	Replace Gym Floor	P6000157	\$249,700.25	\$249,700.25	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

WEST VALLEY MEASURE T BOND

Project# Measure T West Valley

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Totals for Fund (70) Measure T Bond - 49 detail records</b>					
			<b>\$2,437,000.66</b>	<b>\$2,407,508.42</b>	<b>\$29,492.24</b>

**Hemet Unified School District  
Expenditure Report  
Whittier**

*Plumbing, electrical, mechanical systems and plant/classroom repairs, campus security, safety, technology and accessibility projects, classroom replacements and building additions, facility equity augmentation and equipment.*

<b>Current Bond Budget</b>	\$	90,870.00
<b>Committed to Date</b>		<u>90,163.84</u>
<b>Balance</b>	\$	706.16

# Expenditure Report

Hemet Unified School District  
**WHITTIER MEASURE T BOND**

Project# Measure T Whittier

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Caldwell Land Surveys	Topographic Survey for Turf & Play Area	P6005064	\$980.00	\$980.00	\$0.00
Culver-Newlin	Furniture Principal's Office	P6004041	\$6,752.03	\$6,752.03	\$0.00
Culver-Newlin	Furniture Vice Principal's Office	P6004042	\$7,325.26	\$7,325.26	\$0.00
Culver-Newlin	Chairs	P6005140	\$1,720.72	\$1,720.72	\$0.00
HUSD Reprographics	Copy plans for Bid	INV405	\$42.55	\$42.55	\$0.00
K&Z Cabinet Co	Cabinets	P6004201	\$27,231.00	\$27,231.00	\$0.00
Miller & Sons	Install Carpeting	P6004026	\$5,250.00	\$5,250.00	\$0.00
Peter Gulassa	Wall Removal	P6003696	\$4,800.00	\$4,800.00	\$0.00
Peter Gulassa	Paint Admin Offices	P6004422	\$2,100.00	\$2,100.00	\$0.00
San Jacinto Electric	Electrical Work	P6003865	\$1,110.00	\$1,110.00	\$0.00
Tri Best Visual Display Prod	White Boards	P59949	\$32,852.28	\$32,852.28	\$0.00
<b>Totals for Fund (70) Measure T Bond - 11 detail records</b>			<b>\$90,163.84</b>	<b>\$90,163.84</b>	<b>\$0.00</b>

**Hemet Unified School District  
Expenditure Report  
Tahquitz High School**

Measure E Bond Allocation	\$ 15,616,140.81
Measure T Bond Allocation	30,000,000.00
CFD's	14,967,957.58
Savings from Harmony, McSweeny, Diamond Valley	1,668,429.00
Developer Fees	4,231,512.00
State Grant Budget	30,369,098.00
Design Money released from State	7,496,640.00
Energy Funding - OPSC	1,184,459.00
Interest	1,002,201.66
<b>Total Budget</b>	<b>106,536,438.05</b>

<b>Current Measure T Budget</b>	\$ 30,000,000.00
<b>Committed to Date</b>	29,496,947.91
<b>Measure T Balance</b>	<b>\$ 503,052.09</b>



# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
74 Motorsports	Quad - Custodial	P6003751	\$9,172.02	\$9,172.02	\$0.00
AAA Containers	Storage Containers	P6005521	\$5,949.13	\$5,949.13	\$0.00
AAA Containers	Storage Container	P6006061	\$3,755.75	\$3,755.75	\$0.00
Airborne Athletics, Inc	Basketball Training Equipment	P6003490	\$8,676.48	\$8,676.48	\$0.00
Alberto Ahumada	Paint Murals for Stadium	P6005095	\$8,675.48	\$8,675.48	\$0.00
Alert Services	Whirlpools	P6005392	\$7,485.23	\$7,485.23	\$0.00
Amazon.Com	Sports Equipment	P6002966	\$988.65	\$988.65	\$0.00
ARCHITECTURAL SIGN IDENTITY	Sign	P6003319	\$2,551.60	\$0.00	\$2,551.60
Armed Response Security	Construction Security	P6001963	\$66,000.00	\$66,000.00	\$0.00
ATI Engineering Services	Architectural & Engineering Services for Security Cameras	P6002036	\$30,155.04	\$30,155.04	\$0.00
Ballard Gas Service	Propane System	P6000691	\$533.67	\$533.67	\$0.00
Band Shoppe	Musical Instruments & Equipment	P6006407	\$9,084.55	\$0.00	\$9,084.55
Barnhart Labor Compliance	Labor Compliance Services	C1220194	\$47,173.00	\$47,173.00	\$0.00
Barnhart Labor Compliance	Labor Compliance	CL132629	\$4,103.00	\$4,103.00	\$0.00
Barnhart Labor Compliance Services	Labor Compliance Services	C11769(70)	\$62,472.00	\$62,472.00	\$0.00
Belaire-West Landscape	Field Upgrades	C1220453	\$123,400.00	\$53,100.00	\$70,300.00
Bellflower Music	Xylophone	P6005471	\$2,840.95	\$2,840.95	\$0.00
Bellflower Music	Trombone	P6006233	\$1,672.28	\$0.00	\$1,672.28
Better Baseball	Softball Pitching Machine	P6005771	\$2,928.01	\$2,928.01	\$0.00
Bogle Inspection Services	Inspection	C11814(70)	\$51,600.00	\$51,600.00	\$0.00
Bogle Inspection Services	Inspection	C1220187	\$137,400.00	\$125,400.00	\$12,000.00
Buddys All Stars	Athletic Equipment	P6002622	\$1,529.18	\$1,529.18	\$0.00
Buddys All Stars	Windscreens	P6005606	\$1,799.82	\$1,799.82	\$0.00
By Suomi DBA Interra Furnishings	Back Stops	P6002377	\$12,757.72	\$0.00	\$12,757.72
Caldwell Land Surveys	Field Drainage Design Surveys	C1220507	\$1,200.00	\$1,200.00	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Caldwell Land Surveys	Survey Phase 2	P6000000	\$19,000.00	\$19,000.00	\$0.00
Caldwell Land Surveys	Survey for Phase III	P6001266	\$42,560.00	\$42,560.00	\$0.00
Caldwell Land Surveys	Topographic Survey	P6001955	\$1,900.00	\$1,900.00	\$0.00
Caldwell Land Surveys	Surveys	P6003473	\$3,640.00	\$3,640.00	\$0.00
Caldwell Land Surveys	Survey - Field Upgrade	P6005227	\$950.00	\$950.00	\$0.00
Caldwell Land Surveys	As Built Survey on Athletic Fields	P6006284	\$4,600.00	\$4,600.00	\$0.00
City of Hemet	Waste Removal	P53930(70)	\$20,628.72	\$20,628.72	\$0.00
City of Hemet	Waste Removal	P6002222	\$62,780.73	\$62,780.73	\$0.00
Clearvision Networks Inc	Wireless Interactive School Pads	P6002899	\$19,590.77	\$19,590.77	\$0.00
Colorado Time Systems	Scoreboard Equipment	P6005659	\$3,180.00	\$3,180.00	\$0.00
Connect Wireless	8 Channel Portable Radios with Antennas	P6005673	\$2,969.54	\$2,969.54	\$0.00
County of Riverside	Health Dept Plan check fee for Snack Bar	CL135340	\$1,121.00	\$1,121.00	\$0.00
County of Riverside	Permit Fee to Operate Food Facility	CL139370	\$413.00	\$413.00	\$0.00
Culver Newlin	Office Furniture	P6006451	\$9,286.87	\$0.00	\$9,286.87
Culver-Newlin	Classroom Furniture	P6002590	\$206,150.29	\$206,150.29	\$0.00
Culver-Newlin	Tables	P6002658	\$1,694.35	\$1,694.35	\$0.00
Culver-Newlin	Classroom Furniture	P6002833	\$29,909.42	\$29,909.42	\$0.00
Culver-Newlin	Classroom Furniture	P6002947	\$1,964.07	\$1,964.07	\$0.00
Culver-Newlin	Mobile Stage	P6002961	\$2,688.00	\$2,688.00	\$0.00
Culver-Newlin	Classroom Furniture	P6003283	\$20,444.79	\$20,444.79	\$0.00
Culver-Newlin	Classroom Furniture Phase 2	P6003629	\$16,178.80	\$16,178.80	\$0.00
Culver-Newlin	Furniture for Phase 2	P6003660	\$11,789.48	\$11,789.48	\$0.00
Culver-Newlin	Furniture	P6003662	\$1,149.26	\$1,149.26	\$0.00
Culver-Newlin	Heavy Duty Steel Stools	P6005473	\$1,027.85	\$1,027.85	\$0.00
Culver-Newlin	Choral Risers	P6006147	\$5,926.34	\$0.00	\$5,926.34
Datatel Wiring Products	Security Cameras	P6006409	\$6,850.00	\$0.00	\$6,850.00
Dave Bang Assoc	Steel Bleachers	P58950	\$9,552.41	\$9,552.41	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Dave Bang Assoc	Lunch Tables, Benches, Trash Receptacles	P6002659	\$39,689.74	\$39,689.74	\$0.00
Dave Bang Assoc	Bleachers	P6003016	\$6,304.76	\$6,304.76	\$0.00
Dave Bang Assoc	Bleachers for Tennis Court	P6003724	\$4,877.34	\$4,877.34	\$0.00
Dave Bang Assoc	Bleachers & Square Bench	P6005430	\$18,162.36	\$18,162.36	\$0.00
Dell Computer	Computers	P6002518	\$3,507.09	\$3,507.09	\$0.00
Dell Computer	Computers	P6002891	\$129,214.81	\$129,214.81	\$0.00
Dell Computer	Computers	P6006095	\$29,661.55	\$29,661.55	\$0.00
Dell Computer	Computer	P6006311	\$2,856.01	\$66.36	\$2,789.65
Department of General Services	Procurement Charges for Nilfisk CMAS Contract	CL132941	\$1,621.35	\$1,621.35	\$0.00
Department of General Services	Procurement Charges for CMAS Contract with John Deere	CL139499	\$273.10	\$273.10	\$0.00
Department of General Services	Procurement Charges for Sprinturf CMAS Contract	CL143542	\$8,655.47	\$8,655.47	\$0.00
Department of General Services	Procurement charges for Sprinturf CMAS Contract	CL146506	\$8,339.25	\$8,339.25	\$0.00
Division of State Architect	DSA Plan Check Fees	CL118575	\$25,050.00	\$25,050.00	\$0.00
Division of State Architect	DSA Fees Adjustment	CL130078	\$134,134.06	\$134,134.06	\$0.00
Division of State Architect	DSA Plan Check Fees	CL139457	\$32,249.84	\$32,249.84	\$0.00
Division of State Architect	DSA Plan Check Fee - Dugouts	CL144197	\$1,620.00	\$1,620.00	\$0.00
Dollamur Sport Surfaces	Wrestling Mats	P6003261	\$11,917.25	\$11,917.25	\$0.00
douglas e barnhart	Construction Management Phase 2	C12120	\$676,899.00	\$676,899.00	\$0.00
douglas e barnhart	Construction Management Phase 3 (Stadium)	C1220008	\$962,471.00	\$702,870.00	\$259,601.00
douglas e barnhart	Trust Acct Phase II	C1220192(70)	\$5,541,540.78	\$5,541,540.78	\$0.00
douglas e barnhart	Trust Acct Phase 1	C1220193(70)	\$160,854.64	\$160,854.64	\$0.00
douglas e barnhart	Construction Management Ph 2	C1220202	\$923,101.00	\$860,900.00	\$62,201.00
douglas e barnhart Trust Acct	Trust Acct for Phase 2	C12154(70)	\$5,564,100.94	\$5,564,100.94	\$0.00
douglas e barnhart Trust Acct	Trust Acct Phase 3 (Stadium)	C1220112	\$9,924,547.00	\$9,522,005.00	\$402,542.00
Eastern Municipal Water District	Plan Check Deposit	CL124366	\$4,000.00	\$4,000.00	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Eastern Municipal Water District	Water Usage & Backflow Tests	CL124611	\$322.00	\$322.00	\$0.00
Eastern Municipal Water District	Revised Application for Service	CL131893	\$67,426.74	\$67,426.74	\$0.00
Eastern Municipal Water District	Recycled Landscape Irrigation	CL144066	\$1,431.50	\$1,431.50	\$0.00
Eastern Municipal Water District	Settlement Charges Water Usage	CL146501	\$4,703.30	\$4,703.30	\$0.00
Eastern Municipal Water District	Recycled Landscape Irrigation	CL146698	\$1,236.04	\$1,236.04	\$0.00
Eastern Municipal Water District	Water Usage	P51538(70)	\$2,256.19	\$2,256.19	\$0.00
Eastern Municipal Water District	Water Usage	P6001179	\$75,000.00	\$70,850.99	\$4,149.01
Eastern Municipal Water District	Plan Check for Recycled Landscape	P6002739	\$17,996.72	\$17,996.72	\$0.00
Ecolad Corporation	Plastic/Aluminum Recycling Center	P6005852	\$556.89	\$556.89	\$0.00
Empire & Associates	Vault & Catch Basin Covers	P59879	\$875.00	\$875.00	\$0.00
Empire & Associates	Synthetic Turf	P6002098	\$404,618.00	\$404,618.00	\$0.00
Fence Builders	Fence	P6003309	\$3,050.00	\$0.00	\$3,050.00
Flores Lund Consultants	Civil Engineering	C1220004	\$9,932.92	\$9,932.92	\$0.00
Follett	Library Books	CL133367	\$890.37	\$890.37	\$0.00
Follett	Library Books	P6006066	\$13,837.16	\$0.00	\$13,837.16
Follett	Library Books	P6006308	\$1,481.73	\$0.00	\$1,481.73
Gould Electric Inc	Electrical Work to Connect Pool Emergency Lights	P6006322	\$1,842.00	\$0.00	\$1,842.00
Gunthers Athletic Service	Thud Ruggs	P6005532	\$1,327.35	\$1,327.35	\$0.00
Highsmith Co Inc	Hand Truck	P6006152	\$135.06	\$127.00	\$8.06
Home Depot	Step Ladders	P6006163	\$1,601.38	\$1,601.38	\$0.00
HUSD Maintenance	Padlocks	Work Order 9/16	\$549.07	\$549.07	\$0.00
HUSD Reprographics	Copy Specs & Plans	INV 100608	\$269.16	\$269.16	\$0.00
HUSD Reprographics	Copy Plans	INV334	\$3.75	\$3.75	\$0.00
HUSD Reprographics	Copy Plans	INV342	\$23.00	\$23.00	\$0.00
HUSD Reprographics	Make Copies of Plans	INV424	\$41.90	\$41.90	\$0.00
HUSD Reprographics	Make copies of Plans	INV426	\$4.60	\$4.60	\$0.00

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# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Inland Foundation Eng Inc	Construction Testing Phase II	C12127	\$77,741.12	\$77,741.12	\$0.00
Inland Foundation Eng Inc	Construction Testing Phase II	C1220217	\$51,752.65	\$51,752.65	\$0.00
Inland Foundation Eng Inc	Construction Testing Phase III	C1220218	\$143,675.70	\$143,675.70	\$0.00
Inland Foundation Eng Inc	Compaction Testing - Athletic Field	C1220463	\$5,675.00	\$0.00	\$5,675.00
Inland Foundation Eng Inc	Construction Testing Phase III	P6001964	\$6,500.00	\$6,500.00	\$0.00
Inland Foundation Eng Inc	Construction Testing Phase II	P6001965	\$5,000.00	\$5,000.00	\$0.00
Inland Foundation Eng Inc	Soil Sampling	P6006364	\$900.00	\$0.00	\$900.00
J Glenna Construction	Speed Bumps	P6001764	\$4,999.00	\$4,999.00	\$0.00
J Glenna Construction	Install Dock Leveler	P6005542	\$12,400.00	\$12,400.00	\$0.00
Johnson Flooring	Refinish Gym Floor	P6002394	\$36,250.00	\$36,250.00	\$0.00
Johnson Flooring	Finish Coat Gym Floor	P6004891	\$5,000.00	\$5,000.00	\$0.00
Jump USA	P E Equipment	P6002869	\$538.70	\$538.65	\$0.05
Keenan & Associates	Labor Compliance Services	C1220301	\$16,712.18	\$16,712.18	\$0.00
Kelly Ferris Mobile Auto Glass	Plexiglass Convex Mirrors	P6002917	\$666.35	\$666.35	\$0.00
King Sign Co	Signage	P6002281	\$3,811.70	\$3,811.70	\$0.00
Knorr Pool Systems	Lane Markers for Pool	P6006138	\$1,634.26	\$0.00	\$1,634.26
LA Gym Equipment	Gym Equipment	P6003315	\$10,786.73	\$10,786.73	\$0.00
LA Gym Equipment	Fitness/Exercise Equipment	P6003943	\$19,591.54	\$19,591.54	\$0.00
Lawn Tech Equip Co	Lawn Mower	P6003078	\$2,206.72	\$2,206.72	\$0.00
Lawn Tech Equip Co	Turf Sweeper	P6006461	\$2,910.49	\$0.00	\$2,910.49
Mark-Costeilo Co	Trash Compactors	P6000073	\$21,857.00	\$21,857.00	\$0.00
Martin Container	Relocate Storage Container from Hemet High to Tahquitz	P6005007	\$350.00	\$350.00	\$0.00
Martin Container Inc	Move existing Storage Containers	P6005543	\$700.00	\$700.00	\$0.00
McKinley Equipment Corp	Dockleveler	P6005232	\$8,631.00	\$8,631.00	\$0.00
Moore Fence	Fencing	P6006366	\$5,872.00	\$0.00	\$5,872.00
Nasco Modesto	Storage Carts	P6006111	\$950.58	\$0.00	\$950.58

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/Contract	Contract Amount	Payments to Date	Balance
Nessa Computers	Install LCD Projectors	P6003930	\$27,972.42	\$27,972.42	\$0.00
Nick Rail Music	Music Stand Storage Cart	P6005452	\$285.54	\$285.54	\$0.00
OC Sports	Athletic Equipment	P6002693	\$754.35	\$754.35	\$0.00
Occupational Services Inc	Certification of Fume Hoods	P6005513	\$919.38	\$919.38	\$0.00
Office Depot	Folding Tables	P6003106	\$2,380.20	\$2,380.20	\$0.00
Pacific Alarm	Burglar Alarm System - PH 2	P6001967	\$24,860.00	\$24,860.00	\$0.00
Pacific Alarm	Alarm Installation Phase 3	P6003811	\$1,835.00	\$1,835.00	\$0.00
Pacific Alarm	Add Keypads in Gym Area	P6005801	\$368.71	\$0.00	\$368.71
PC & Mac Exchange	TV for Theater Backstage	P6003771	\$1,216.01	\$1,216.01	\$0.00
PC & Mac Exchange	LCD Projectors	P6003909	\$15,490.02	\$15,490.02	\$0.00
Peter Gulassa	Bolt down tables	P6002244	\$1,050.00	\$1,050.00	\$0.00
Peter Gulassa	Lunch Shelter	P6003477	\$3,800.00	\$3,800.00	\$0.00
Peter Gulassa	Lunch Shelter Phase 2	P6003482	\$4,600.00	\$4,600.00	\$0.00
Peter Gulassa	Install Bleachers Baseball/Softball Fields	P6003843	\$1,900.00	\$1,900.00	\$0.00
Peter Gulassa	Install Bleachers at Tennis Courts & Pool Area	P6003844	\$2,600.00	\$2,600.00	\$0.00
Peter Gulassa	Install Wheels On Gymnasium Equipment	P6005624	\$500.00	\$500.00	\$0.00
Peter Gulassa	Install & Assemble Bleachers & Benches	P6005668	\$3,900.00	\$3,900.00	\$0.00
Peter Gulassa	Install Pole Vaults	P6006256	\$475.00	\$475.00	\$0.00
Powermetrics	Athletic Equipment	P6003352	\$2,269.13	\$2,269.13	\$0.00
Practice Sports Inc	Pitching Machine	P6005639	\$3,818.66	\$3,818.66	\$0.00
Press Enterprise	Construction Advertising	CL139156	\$337.50	\$337.50	\$0.00
Quiet Bros	Outdoor Marquee	P6006405	\$29,950.00	\$0.00	\$29,950.00
R C Luker Construction	Relocating Door Closers on restroom door	P6006249	\$759.00	\$0.00	\$759.00
Ritz Camera	Cameras	P6005700	\$2,649.26	\$2,649.26	\$0.00
RVH Constructors	Basketball Backstops & Poles	P6003091	\$4,585.00	\$4,585.00	\$0.00
Safari Micro	Laserjet Printer	P6002519	\$1,231.58	\$1,231.58	\$0.00
Safari Micro	Printers	P6003020	\$16,334.90	\$16,334.90	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District  
TAHQJITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Safari Micro	Audio Visual Equipment	P6003878	\$12,078.78	\$12,078.78	\$0.00
Salsbury Industries	Courier Box	P59872	\$628.37	\$628.37	\$0.00
San Diego County Music Exchange	Trumpet	P6006464	\$1,706.69	\$0.00	\$1,706.69
San Jacinto Electric	Electrical Work	P6000626	\$2,600.00	\$2,600.00	\$0.00
San Jacinto Electric	Electrical for Sump Pump	P6001180	\$3,200.00	\$3,200.00	\$0.00
San Jacinto Electric	Electrical Work for Camera System	P6003864	\$2,500.00	\$2,500.00	\$0.00
Sears	Washer & Dryer	P6002964	\$2,381.59	\$2,381.59	\$0.00
Southern California Edison	Extension of Electrical Distribution	CL140602	\$985.76	\$985.76	\$0.00
Spectrum Communications	Cabling Phase 2	P6000622	\$359,243.32	\$323,318.99	\$35,924.33
Spectrum Communications	Cabling Phase 3	P6003801	\$73,239.27	\$73,239.27	\$0.00
Starizona	Camera Equipment For Telescope	P6006417	\$2,007.91	\$0.00	\$2,007.91
State Water Resources Control Board	SWPPP	CL127269	\$2,370.00	\$2,370.00	\$0.00
Sunray Inc	Custom Wheels for Gym Carts	P6005010	\$4,670.28	\$4,670.28	\$0.00
SWRCB	Storm Water Permit Fees	CL142514	\$3,168.00	\$3,168.00	\$0.00
Thompson Engineering	Telecenter V Expansion	P6000046	\$61,351.42	\$61,351.42	\$0.00
Thompson Engineering	Speaker Additon	P6001722	\$807.66	\$807.66	\$0.00
Thompson Engineering	Sound System for Stadium	P6003311	\$106,393.58	\$106,393.58	\$0.00
Thompson Engineering	Telecenter V Expansion for Phase 3	P6003453	\$4,926.24	\$4,926.24	\$0.00
Tomark Sports Inc	Power Washer	P6005937	\$1,767.55	\$1,767.55	\$0.00
Total Plan Inc	Workstation	P6001766	\$3,045.16	\$3,045.16	\$0.00
Trittipio Architecture & Planning	Architect Fees Phase 2 & 3	C11468(70)	\$968,609.66	\$968,609.66	\$0.00
Trittipio Architecture & Planning	Architect Fees	C1220114	\$1,131,287.00	\$524,660.60	\$606,626.40
Troxell Communications	Audio Visual Equipment	P6002695	\$481.94	\$481.94	\$0.00
Troxell Communications	Audio Visual Equipment	P6002954	\$2,223.18	\$2,223.18	\$0.00
Troxell Communications	Gym LCD Screens	P6003517	\$19,918.06	\$19,918.06	\$0.00
Troxell Communications	TV / Projectors	P6003536	\$1,732.01	\$1,732.01	\$0.00
Troxell Communications	Audio Visual Equipment	P6006312	\$2,058.03	\$0.00	\$2,058.03

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District  
TAHQUITZ HIGH SCHOOL

Project# 50/67082-00-08

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Upbeat Inc	Skateboard Rack	P6002626	\$759.65	\$759.65	\$0.00
Waxie Samitary Supply	Sweeper	P6003089	\$1,908.00	\$1,908.00	\$0.00
West Beach Systems	Security Cameras	C1220297	\$176,035.00	\$176,035.00	\$0.00
<b>Totals for Fund (70) Measure T Bond - 186 detail records</b>			<b>\$29,496,947.91</b>	<b>\$27,917,673.49</b>	<b>\$1,579,274.42</b>



**Hemet Unified School District  
Expenditure Report  
Rancho Viejo Middle School**

Measure T Bond Allocation	\$ 20,200,000.00
Developer Fees	1,410,330.00
State Funds	<u>14,498,194.00</u>
<b>Total Project Budget</b>	<b>36,108,524.00</b>

Total Bond Budget	\$ 20,200,000.00
Committed to Date	<u>19,624,088.48</u>
<b>Bond Balance</b>	<b>\$ 575,911.52</b>

# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
Aardvark Clay & Supplies	Ceramic Kiln	P6006002	\$2,395.28	\$2,395.28	\$0.00
Alberto Ahumada	Logo Design	P6001969	\$850.00	\$850.00	\$0.00
Als Kubota Tractor	Backpack Blower	P6003988	\$1,130.28	\$1,130.28	\$0.00
Armed Response Security	Construction Site Security	P6000685	\$76,645.16	\$76,645.16	\$0.00
Barnhart Labor Compliance	Labor Compliances Services	C1220195	\$29,696.00	\$29,696.00	\$0.00
Barnhart Labor Compliance	Labor Compliance Services	CL132631	\$3,308.00	\$3,308.00	\$0.00
Barnhart Labor Compliance Services	Labor Compliance	C11770	\$48,054.00	\$48,054.00	\$0.00
Best Buy Gov,LLC	Cameras	P6003972	\$589.25	\$589.25	\$0.00
By Suomi DBA Interra Furnishings	Shelving for the Library	P6003263	\$44,041.45	\$44,041.45	\$0.00
Caldwell Land Surveys	Design Change Surveys	C1220508	\$700.00	\$700.00	\$0.00
Caldwell Land Surveys	Land Survey	P58829	\$37,800.00	\$37,800.00	\$0.00
Caldwell Land Surveys	Surveys	P6001956	\$900.00	\$900.00	\$0.00
Caldwell Land Surveys	Land Surveys	P6002218	\$21,520.00	\$21,520.00	\$0.00
City of Hemet	Encroachment Permit	CL130284	\$599.44	\$599.44	\$0.00
City of Hemet	Encroachment Permit Fee	CL136308	\$599.44	\$599.44	\$0.00
City of Hemet	Waste Removal	P58895	\$5,700.56	\$5,700.56	\$0.00
City of Hemet	Waste Disposal	P6002186	\$73,677.34	\$73,677.34	\$0.00
City of Hemet	Waste Removal	P6006406	\$692.10	\$0.00	\$692.10
Connect Wireless	Safety Radios	P6003688	\$7,927.04	\$7,927.04	\$0.00
Connect Wireless	Portable Radio	P6006257	\$1,869.20	\$0.00	\$1,869.20
Construction Welding Inspection	Welding Inspection Lunch Shelter	P6004007	\$1,440.00	\$1,440.00	\$0.00
Culver Newlin	Convertible Bench Table	P6006452	\$10,017.52	\$663.65	\$9,353.87
Culver-Newlin	Office Furniture	P6003285	\$223.02	\$223.02	\$0.00
Culver-Newlin	Lunch Shelter Furniture	P6003527	\$55,013.43	\$55,013.43	\$0.00
Culver-Newlin	Admin Building Furniture	P6003680	\$50,996.07	\$50,996.07	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Culver-Newlin	Classroom Furniture	P6003684	\$367,093.05	\$367,093.05	\$0.00
Culver-Newlin	Band & Library Furniture	P6003691	\$33,097.66	\$32,900.34	\$197.32
Culver-Newlin	Classroom & Outdoor Furniture	P6004852	\$35,403.84	\$35,403.84	\$0.00
Culver-Newlin	Office Furniture	P6005428	\$2,114.89	\$2,114.89	\$0.00
Culver-Newlin	Office Furniture	P6005500	\$20,827.45	\$20,827.45	\$0.00
Culver-Newlin	Storage Cabinets & Bookcases	P6005872	\$5,016.95	\$5,016.95	\$0.00
Culver-Newlin	Glass Tops for Tables	P6005876	\$237.55	\$237.55	\$0.00
Culver-Newlin	Storage Cabinets, Bookcase, Hutch	P6005932	\$2,776.52	\$2,776.52	\$0.00
Culver-Newlin	Literature Display Racks	P6006255	\$663.65	\$0.00	\$663.65
Culver-Newlin	Desks & Chairs	P6006453	\$6,612.84	\$0.00	\$6,612.84
Custom Crops	Expression Machine with Cartridges	P6006210	\$1,145.63	\$1,145.63	\$0.00
Datatel Wiring Products	Security Cameras	C1220362	\$118,880.00	\$118,880.00	\$0.00
Datatel Wiring Products	Ceiling mounted LCD Projectors	C1220363	\$109,240.00	\$109,240.00	\$0.00
Datatel Wiring Products	Security Cameras	P6006408	\$22,300.00	\$0.00	\$22,300.00
Dave Bang Assoc	Volleyball/Basketball posts & nets	P6001954	\$17,886.84	\$17,886.84	\$0.00
Dave Bang Assoc	Bleachers for Gym	P6003689	\$14,394.24	\$14,394.24	\$0.00
Dell Computer	Computer	P6001667	\$997.93	\$997.93	\$0.00
Dell Computer	Office Manager Computer	P6002460	\$1,144.67	\$1,144.67	\$0.00
Dell Computer	Servers	P6003681	\$9,685.17	\$9,685.17	\$0.00
Dell Computer	Computer	P6003682	\$1,376.80	\$1,376.80	\$0.00
Dell Computer	Computer for Admin Office 107	P6003683	\$5,738.11	\$5,738.11	\$0.00
Dell Computer	Server Rack	P6003686	\$1,664.76	\$1,664.76	\$0.00
Dell Computer	Student / Teacher Computers	P6003687	\$198,109.10	\$198,109.10	\$0.00
Dell Computer	Area Admin Computers	P6003693	\$19,988.15	\$19,988.15	\$0.00
Dell Computer	Laptop Computers	P6004851	\$2,958.31	\$2,958.31	\$0.00
Dell Computer	Computers	P6005841	\$99,104.23	\$99,104.23	\$0.00
Dell Computer	Laptop Computers	P6005845	\$15,482.80	\$15,482.80	\$0.00

District: Hemet Unified School District

# Expenditure Report

Hemet Unified School District  
 RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Department of General Services	Procurement Charges for Spectrum CMAS Contract	CL144920	\$9,331.33	\$9,331.33	\$0.00
DEWCO	Food Facilities Design	P6002217	\$4,375.00	\$4,375.00	\$0.00
Diamond Valley Cleaning	Clean Up Construction Site	CL143025	\$5,800.00	\$5,800.00	\$0.00
Diamond Valley Cleaning	Construction Trailer Site Clean Up	CL145346	\$4,032.00	\$4,032.00	\$0.00
Diversified Window Coverings	Blinds	P6003895	\$49,185.72	\$49,185.72	\$0.00
Diversified Window Coverings	Roller Shades	P6005492	\$2,351.00	\$2,351.00	\$0.00
Division of State Architect	DSA Plan Check Fee	CL120572	\$3,960.00	\$3,960.00	\$0.00
douglas e barnhart	Construction Management	C11744(70)	\$929,549.00	\$929,549.00	\$0.00
douglas e barnhart	Construction Management	C1220198	\$1,241,484.00	\$1,094,901.00	\$146,583.00
douglas e barnhart Trust Acct	Trust Account for Building 500	C1220258	\$1,703,359.00	\$1,703,359.00	\$0.00
douglas e barnhart Trust Acct	Trust Account	C12148(70)	\$1,907,653.30	\$1,907,653.30	\$0.00
Eastern Municipal Water District	Trust Account	C1220214(70)	\$8,882,335.56	\$7,933,457.90	\$948,877.66
Eastern Municipal Water District	Plan Check Deposit	CL124051	\$4,000.00	\$4,000.00	\$0.00
Eastern Municipal Water District	Water Usage	CL125142	\$69.75	\$69.75	\$0.00
Eastern Municipal Water District	Establish Service	CL126358	\$358,033.07	\$358,033.07	\$0.00
Eastern Municipal Water District	Recycled Landscape / Inspection Deposit	CL134426	\$5,002.88	\$5,002.88	\$0.00
Eastern Municipal Water District	Inspection Deposit for Recycled Water Connections	CL135690	\$1,154.00	\$1,154.00	\$0.00
Eastern Municipal Water District	Water Usage	CL140377	\$4,195.07	\$4,195.07	\$0.00
Eastern Municipal Water District	Water Service - Retention Basin	CL140656	\$162.33	\$162.33	\$0.00
Eastern Municipal Water District	Recycled Landscape Water Connection	CL141692	\$2,411.89	\$2,411.89	\$0.00
Eastern Municipal Water District	Recycled Water Inspection Services	CL143152	\$5,794.83	\$5,794.83	\$0.00
Eastern Municipal Water District	Water Usage	P6001265	\$16,282.51	\$16,282.51	\$0.00
Educational Resources	Headphones	P6005368	\$1,464.85	\$1,464.85	\$0.00
Enterprise Rent a Car	Truck Rental to move equipment from Santa Fe	CL138922	\$80.00	\$80.00	\$0.00
Estes Inspection Services	Inspection	C12102	\$67,550.00	\$67,550.00	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Estes Inspection Services	Inspection	C1220216	\$125,450.00	\$124,615.75	\$834.25
FBA Engineering	Engineering Services for Pump Station	P6002187	\$7,500.00	\$6,750.00	\$750.00
Flores Lund Consultants	Civil Engineering for Pump Station & Improvements	C1220257	\$18,159.48	\$18,159.48	\$0.00
Geyser Equipment	Portable Hot Water Pressure Washer	P6005895	\$5,413.97	\$5,413.97	\$0.00
Global Equipment Co	Magliner Aluminum Platform Truck	P6003984	\$1,550.96	\$1,550.96	\$0.00
Gopher Sports	Aluminum Goal Package	P6006040	\$2,316.14	\$2,316.14	\$0.00
Highsmith Co Inc	Pencil Dispensing Vending Machine	P6005973	\$515.00	\$515.00	\$0.00
Home Depot	Steel Shelving	P6005585	\$1,137.45	\$0.00	\$1,137.45
Hoshizaki Western Distr Ctr	Ice Machine & Storage Bin	P6004847	\$3,981.70	\$3,981.70	\$0.00
HUSD Reprographics	Copy Plans	INV 100608	\$62.10	\$62.10	\$0.00
HUSD Reprographics	Copy As-Builts	INV120908	\$15.75	\$15.75	\$0.00
HUSD Reprographics	Copy plans for Bid-LCD Projectors	INV329	\$13.68	\$13.68	\$0.00
HUSD Reprographics	Copy Project Manual for Bid - Security Cameras	INV415	\$52.40	\$52.40	\$0.00
HUSD Reprographics	COPY plans for Bid - Security Cameras	INV417	\$28.75	\$28.75	\$0.00
HUSD Reprographics	COPY Project Manual for Bid - LCD Projectors	INV419	\$9.12	\$9.12	\$0.00
HUSD Reprographics	Copy Project Manuals for Bid - LCD Projectors	INV420	\$25.08	\$25.08	\$0.00
HUSD Reprographics	Copies of documents for job walk	INV421	\$1.60	\$1.60	\$0.00
HUSD Reprographics	Copy Manuals for Bid Security Camera	INV446	\$5.26	\$5.26	\$0.00
HUSD Reprographics	Copy Manuals for Projectors Bid	INV450	\$4.56	\$4.56	\$0.00
HUSD Reprographics	Copies of Plans & Specs	INV507	\$180.60	\$180.60	\$0.00
Inland Foundation Eng Inc	Construction Testing	C12129	\$83,266.47	\$83,266.47	\$0.00
Inland Foundation Eng Inc	Construction Testing	C1220219	\$141,937.27	\$141,937.27	\$0.00
Inland Foundation Eng Inc	Compaction & Material Testing	P54799(70)	\$4,000.00	\$4,000.00	\$0.00
J D Audio Visual	Wireless Interactive Tablets	P6003894	\$24,383.75	\$24,383.75	\$0.00
J Glenna Construction	Install Concrete Curb	P6005534	\$2,950.00	\$2,950.00	\$0.00
J Glenna Construction	Install Drinking Fountain	P6005539	\$8,900.00	\$8,900.00	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Keenan & Associates	Labor Compliance Services	C1220301	\$63,201.67	\$63,201.67	\$0.00
Lab Safety Supply Inc	Flammable Storage Unit	P6004023	\$977.29	\$977.29	\$0.00
Lab Safety Supply Inc	Entryway Mats	P6004850	\$8,172.62	\$8,172.62	\$0.00
Lab Safety Supply Inc	Skateboard Rack	P6004853	\$1,589.05	\$1,589.05	\$0.00
Lab Safety Supply Inc	Skateboard Racks	P6005496	\$2,043.65	\$2,043.65	\$0.00
Macgill & Co	Health Office Equipment	P6004806	\$702.53	\$0.00	\$702.53
Magnatag	Magnetic Course Scheduling	P6003728	\$1,286.54	\$1,286.54	\$0.00
Mark-Costello Co	Trash Compactor	P6004045	\$13,137.91	\$13,137.91	\$0.00
Martin Container	Storage Containers	P6003929	\$6,933.71	\$6,933.71	\$0.00
Martin Container	Storage Container	P6006151	\$2,507.75	\$2,507.75	\$0.00
Miracle Playground	Pedestal Water Fountain with Dual Faucets	P6005233	\$2,219.75	\$2,219.75	\$0.00
Moore Fence	Fencing	P6005334	\$11,223.00	\$11,223.00	\$0.00
National Piano Institute, Corp	Upright Yamaha Piano	P6005599	\$4,396.86	\$4,396.86	\$0.00
Niifisk-Advance Inc	Custodial Equipment	P6004094	\$22,533.52	\$22,533.52	\$0.00
Occupational Services Inc	Certification of Fume Hood	P6005512	\$450.00	\$200.00	\$250.00
Office Depot	Fax Machine	P6004854	\$323.24	\$323.24	\$0.00
Office Depot	Horizontal Paper Rack	P6005026	\$2,785.61	\$2,785.61	\$0.00
Office Depot	Office Furniture	P6005228	\$1,408.38	\$0.00	\$1,408.38
Overnight Industrial Supply	Tilt Truck	P6005190	\$1,849.61	\$1,849.61	\$0.00
Pacific Alarm	Alarm Service for Perimeter of Construction Site	DT08034	\$217.00	\$217.00	\$0.00
Pacific Alarm	Alarm System	P6001968	\$33,673.00	\$33,673.00	\$0.00
Pacific Alarm	Outdoor Perimeter Alarm System	P6002216	\$10,666.00	\$10,666.00	\$0.00
Pacific Alarm	Burglar Alarm System	P6002968	\$4,235.00	\$4,235.00	\$0.00
Pacific Alarm	Additions to Burglar Alarm System	P6003787	\$1,485.00	\$1,485.00	\$0.00
Padua Glass Enterprises	Aluminum Storefront & Glass Partition	P6005235	\$5,340.00	\$5,340.00	\$0.00
Paracclipse Inc	Science Lab Equipment	P6004849	\$2,083.67	\$2,083.67	\$0.00
PC & Mac Exchange	Audio Visual Equipment	P6003727	\$20,494.40	\$20,494.40	\$0.00

District: Hemet Unified School District

# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50167082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
PC & Mac Exchange	Laser Jet Printer	P6003813	\$1,141.73	\$1,141.73	\$0.00
PC & Mac Exchange	Printers	P6005849	\$7,598.43	\$7,598.43	\$0.00
Peter Gulassa	Layout & Paint Basketball Courts	P6005192	\$3,425.00	\$3,425.00	\$0.00
Peter Gulassa	Assemble Bleachers	P6005198	\$5,200.00	\$5,200.00	\$0.00
Peter Gulassa	Install Drain & Platform for Ice maker	P6006062	\$460.00	\$460.00	\$0.00
PorterCorp	Lunch Shelter	P6003890	\$183,448.65	\$183,448.65	\$0.00
Promo Wear	Band Uniforms	P6005781	\$9,989.75	\$9,989.75	\$0.00
PTM Document Systems	Print to mail attachment for printer	P6003840	\$2,627.90	\$2,627.90	\$0.00
Quiel Bros	Outdoor Marquee	P6006404	\$18,474.00	\$0.00	\$18,474.00
Quill Corporation	Classroom Furniture	P6003993	\$7,301.27	\$7,301.27	\$0.00
Rand McNally	Map Sets	P6003858	\$2,583.54	\$2,583.54	\$0.00
Rheingans, Gene	Clean Up Site	P6006212	\$500.00	\$500.00	\$0.00
Safari Micro	Printer	P6001638	\$293.08	\$293.08	\$0.00
Safari Micro	Printer	P6002461	\$287.30	\$287.30	\$0.00
Safari Micro	Printer	P6003723	\$1,676.59	\$1,676.59	\$0.00
Safari Micro	Printers	P6003735	\$15,257.40	\$15,257.40	\$0.00
Safari Micro	All-in-one Printer	P6003775	\$6,157.91	\$6,157.91	\$0.00
Safari Micro	Audio Visual Equipment	P6006472	\$1,483.72	\$0.00	\$1,483.72
San Jacinto Electric	Retention Basin	P6003587	\$400.00	\$400.00	\$0.00
San Jacinto Electric	New Receptacle for Sound Rack	P6005715	\$224.25	\$224.25	\$0.00
Scantron	Scanner for Grades	P6003774	\$3,981.46	\$3,981.46	\$0.00
Sears	Washer, Dyer, Refrigerators	P6004016	\$3,913.23	\$3,913.23	\$0.00
Sears	Refrigerator	P6004848	\$627.98	\$627.98	\$0.00
South Coast Air Quality	Application Fee	CL127373	\$1,865.02	\$1,865.02	\$0.00
South Coast Air Quality	Permit Fees	CL131152	\$710.66	\$710.66	\$0.00
South Coast Air Quality	Operating Fees	CL132310	\$266.55	\$266.55	\$0.00
South Coast Air Quality	Emissions Fee	CL132311	\$99.09	\$99.09	\$0.00

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Southern California Edison	Establish Electrical Service	CL119369	\$16,451.10	\$16,451.10	\$0.00
Southern California Edison	Electric Usage	CL123177	\$144.38	\$144.38	\$0.00
Southern California Edison	Electric Usage	CL141323	\$245.97	\$245.97	\$0.00
Southern California Edison	Electrical Usage	P6000138	\$27,575.28	\$27,575.28	\$0.00
Southern California Edison	Electric Usage for Pump	P6006022	\$5,000.00	\$2,584.63	\$2,415.37
Southwest School Supply	Laminator	P6003985	\$1,885.63	\$1,885.63	\$0.00
Spectrum Communications	Cabling	P6003093	\$631,494.14	\$568,344.74	\$63,149.40
Spectrum Communications	Cabling	P6003799	\$6,867.69	\$6,867.69	\$0.00
Sportime	Sports Equipment	P6004683	\$1,352.13	\$1,352.13	\$0.00
Tech Edge Learning	Wireless Interactive System	P6004017	\$2,060.31	\$2,060.31	\$0.00
Tech Edge Learning	Classroom Performance System 40 Pad Bundle	P6005898	\$18,592.63	\$18,592.63	\$0.00
The Fence Co	6' Chain Link Gate	P6006048	\$371.74	\$371.74	\$0.00
The Gas Co	Gas Usage	CL139824	\$67.83	\$67.83	\$0.00
Thompson Engineering	Install Sound System in Multi-purpose Room	C1220383	\$68,409.96	\$68,409.96	\$0.00
Thompson Engineering	Install Sound System in Gym	C1220391	\$46,791.35	\$46,791.35	\$0.00
Thompson Engineering	Telecenter V System	P59824	\$5,267.71	\$5,267.71	\$0.00
Thompson Engineering	Telecenter V System	P6002220	\$111,792.39	\$111,792.39	\$0.00
Thompson Engineering	Bulletin Board System	P6002221	\$11,810.21	\$11,810.21	\$0.00
Thompson Engineering	Additions to Phone System	P6004006	\$2,440.34	\$2,440.34	\$0.00
Toshiba America Information System	Toshiba Phones	P6003484	\$37,548.27	\$37,548.27	\$0.00
Town & Country Golf Cars	Custodial E-Z Go Cart	P6003896	\$3,178.63	\$3,178.63	\$0.00
Town & Country Golf Cars	EZ GO Flatbed Maintenance Cart	P6003979	\$3,448.00	\$3,448.00	\$0.00
Town & Country Golf Cars	EZ Go Flatbed Cart	P6005548	\$6,896.00	\$6,896.00	\$0.00
Trittipo Architecture & Planning	Architect	C11707(70)	\$254,715.45	\$254,715.45	\$0.00
Trittipo Architecture & Planning	Architect Fees	C1220225	\$567,138.12	\$278,926.43	\$288,211.69
Troxell Communications	Visual Presenter w/ Updated Teacher Tools	P6004031	\$2,887.70	\$2,887.70	\$0.00
Troxell Communications	Overhead Projector	P6005256	\$641.11	\$0.00	\$641.11

District: Hemet Unified School District

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# Expenditure Report

Hemet Unified School District

RANCHO VIEJO MIDDLE SCHOOL

Project# 50/67082-00-13

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
Troxell Communications	Visual Presenter w/updated teacher tools	P6005568	\$25,310.48	\$25,310.48	\$0.00
Troxell Communications	LCD Projector	P6005671	\$3,497.57	\$3,497.57	\$0.00
Troxell Communications	Projector Lamps & Remote Controls for Projectors	P6005848	\$3,340.26	\$269.38	\$3,070.88
Troxell Communications	Portable Sound System	P6006154	\$3,286.38	\$2,872.65	\$413.73
Valley Music Center	Music Stands	P6004909	\$2,111.79	\$2,111.79	\$0.00
Walmart	LCD Televisions	P6005516	\$2,083.10	\$2,083.10	\$0.00
Waxie Sanitary Supply	Custodial Equipment	P6003889	\$6,134.12	\$6,134.12	\$0.00
Wenger	Portable Choral Risers	P6006150	\$5,515.54	\$5,515.54	\$0.00
<b>Totals for Fund (70) Measure T Bond - 192 detail records</b>			<b>\$19,624,088.48</b>	<b>\$18,103,996.33</b>	<b>\$1,520,092.15</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Page Ranch**

<b>Measure T Bond Allocation State Funds</b>	\$ 12,000,000.00 <u>to be determined</u>
<b>Total Project Budget</b>	<b>12,000,000.00</b>
<b>Current Measure T Budget</b>	\$ 2,000,000.00
<b>Committed to Date</b>	<u>1,172,190.23</u>
<b>Bond Balance</b>	\$ 827,809.77

# Expenditure Report

Hemet Unified School District

PAGE RANCH ELEMENTARY

Project# New Elem #5

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond Funds</b>					
California Dept of Education	CDE Plan Check Fees	CL132313	\$350.00	\$350.00	\$0.00
California Dept of Education	CDE Plan Check	CL140545	\$11,550.00	\$11,550.00	\$0.00
Department of Toxic Substance Control	DTSC FEES	CL110135	\$432.41	\$432.41	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL99439	\$2,767.72	\$2,767.72	\$0.00
Division of State Architect	Plan Check Fee	CL127120	\$93,550.00	\$93,550.00	\$0.00
douglas e barnhart	Construction Management	C1220199	\$50,000.00	\$0.00	\$50,000.00
Flores Lund Consultants	Civil Engineer	C11749	\$446.25	\$446.25	\$0.00
Flores Lund Consultants	Topographic & Boundary Surveys	C11935	\$16,418.50	\$16,418.50	\$0.00
Flores Lund Consultants	Civil Engineering Support Service	P6002084	\$3,100.00	\$3,027.58	\$72.42
Inland Foundation Eng Inc	Geotechnical Investigation, Geological/Seismic & Flood Review	P53708	\$8,568.00	\$8,568.00	\$0.00
Marshall L. McIntyre	Appraisal	CL123653	\$1,600.00	\$1,600.00	\$0.00
Marshall L. McIntyre	Appraisal	CL131253	\$1,450.00	\$1,450.00	\$0.00
PJHM	Architect Fees	C11824	\$560,526.28	\$560,526.28	\$0.00
PJHM	Architect Fees	C1220223	\$373,133.69	\$116,895.32	\$256,238.37
Planning Center	CEQA Doc's	P52768	\$22,208.47	\$22,208.47	\$0.00
Planning Center	Environmental Assessment	P52882	\$6,771.34	\$6,771.34	\$0.00
Planning Center	Health Risk Assessment	P56413	\$2,728.00	\$2,728.00	\$0.00
Planning Center	Environmental Impact Report	P57837	\$8,749.57	\$8,749.57	\$0.00
Planning Center	Augment Environmental Impact Review	P6000745	\$3,750.00	\$3,750.00	\$0.00
Riverside County Airport Land Use Commission	ALUC Review	RC18383	\$245.00	\$245.00	\$0.00
Riverside County Clerk	CDF&G Fees	CL109726	\$657.00	\$657.00	\$0.00
Riverside County Clerk	Dept Fish & Game Fee	CL119873	\$1,275.50	\$1,275.50	\$0.00
Thomas Olsen Associates	Biological Study	P53036	\$1,912.50	\$1,912.50	\$0.00
<b>Totals for Fund (70) Measure T Bond Funds - 23 detail records</b>			<b>\$1,172,190.23</b>	<b>\$865,879.44</b>	<b>\$306,310.79</b>

District: Hemet Unified School District

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**Hemet Unified School District  
Expenditure Report  
Currie Ranch**

Measure T Bond Allocation	\$ 12,000,000.00
Developer Fees	205,436.00
State Funds	<u>to be determined</u>
<b>Total Project Budget</b>	<b>12,205,436.00</b>

Current Measure T Budget	\$ 1,000,000.00
Committed to Date	<u>853,442.46</u>
Bond Balance	\$ 146,557.54

# Expenditure Report

Hemet Unified School District  
 CURRIE RANCH ELEMENTARY

Project# New Elem #12

Vendor	Contract Description	PO#/ Contract	Contract Amount	Payments to Date	Balance
<b>Fund (70) Measure T Bond</b>					
California Dept of Education	CDE Site Review Fees	CL136360	\$350.00	\$350.00	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL129015	\$8,942.00	\$8,942.00	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL135936	\$1,145.10	\$1,145.10	\$0.00
Department of Toxic Substance Control	DTSC Fees	CL140274	\$210.28	\$210.28	\$0.00
douglas e barnhart	Construction Management	C1220197	\$2,500.00	\$0.00	\$2,500.00
Flores Lund Consultants	Site Survey	C11936	\$4,799.45	\$4,799.45	\$0.00
Flores Lund Consultants	Civil Engineering Support Services	P6002672	\$3,400.00	\$44.07	\$3,355.93
HUSD Reprographics	Copies of overhead aerial views of property for CDE Approval	INV442	\$1.00	\$1.00	\$0.00
Inland Foundation Eng Inc	Geotechnical Exploration and Geoseismic Report (Olive & Lincoln Site)	C1220162	\$12,500.00	\$12,500.00	\$0.00
Inland Foundation Eng Inc	Geotechnical Exploration & Report, Geological/Seismic & Flood Hazard Review	C1220541	\$5,462.50	\$0.00	\$5,462.50
PJHM	Architect Fees	C11673(70)	\$536,893.33	\$536,893.33	\$0.00
PJHM	Architect Fees	C1220221	\$240,971.62	\$0.00	\$240,971.62
Planning Center	Mitigated Negative Declaration	P6002088	\$19,342.06	\$19,342.06	\$0.00
Planning Center	Preliminary Environmental Assessment (PEA)	P6002106	\$9,920.52	\$6,136.94	\$3,783.58
Planning Center	Health Risk Assessment	P6003230	\$3,515.00	\$3,515.00	\$0.00
Press Enterprise	Legal Ad - Notice of Intent	CL146074	\$89.60	\$89.60	\$0.00
Thomas Olsen Associates	Biological Study	P6001553	\$3,400.00	\$3,400.00	\$0.00
<b>Totals for Fund (70) Measure T Bond - 17 detail records</b>			<b>\$853,442.46</b>	<b>\$597,368.83</b>	<b>\$256,073.63</b>

District: Hemet Unified School District

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# Citizens' Oversight Committee Annual Report on Measure "T" General Obligation Bonds

APRIL 2009

For additional information  
please visit the HUSD web site:

[www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us)

Or Contact

951-765-5100 ext. 5000

## Letter from the Chairperson

As chairperson of the Measure "T" Citizens' Oversight Committee, I am pleased to report to you that the Hemet Unified School District has completed the Measure "T" Annual Report without exceptions and in compliance with the Measure "T" Resolution 1608, project list (Exhibit A) and the provisions of the Education Code and Public Contracts Code.

In 2008, the District closed out Measure "E", the \$60 million General Obligation bond, which was passed by the voters in March of 2002, which the Committee provided oversight without any audit exceptions.

Measure "T", the \$149 million General Obligation bond, was passed in November, 2006. The District has issued \$100 million of the bonds to date with the remaining delayed until the assessed valuation of the District increases. AV may not improve sufficiently over the next couple of years to issue bonds.

The District will not need to move forward on the Currie Ranch and Page Ranch Elementary Schools until enrollment growth returns. The Governing Board has approved concentrating bond existing resources on the renovation of Acacia Middle School and additions to and renovation of Hemet High School.

The District has \$25 million of the Measure "T" uncommitted bond proceeds to be expended for Acacia

Middle and Hemet High Schools over this fiscal year (2008-09) and next (2009-10).

The Citizens' Oversight Committee's role and responsibilities were established by statute in Section 15278 et seq. of the Educational Code. One of the main responsibilities and the main topic of this newsletter is to present an Annual Report summarizing eligible expenditures, with the inclusion of a performance and financial audit and a report of other responsibilities and actions during the previous year.

On March 19, 2009, the Measure "T" Citizens' Oversight Committee reviewed all materials and reports including the Measure "T" General Obligation Bond Financial and Performance Audit reviewed and approved by the Governing Board on December 16, 2008 and by the Citizens' Oversight Committee on December 18, 2008.

The Annual Report is included in this newsletter and refers by reference the Measure "T" Bond Audit which is available for public review on the District's website at [www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us). On the home page, scroll down to the last bullet on the right side and click on "2007-08 General Obligation Bonds Financial and Performance Audits on Measure "T". Feel free to contact the Business Services Department at the District Office at extension 5000 with any questions or concerns.

This Annual Report, approved for fiscal year 2007-08, verifies the District's compliance with the provisions of Education Code Section 15278 et. Seq. of the Education Code. The Citizens' Oversight Committee certifies that the District and the Committee has complied with all regulations relative to and legal requirements of Education Code Section 15278 et. Seq. This Code sets forth the legal requirements and the duties and responsibilities of the Citizens' Oversight Committee.

In 2008, the Committee toured the Acacia Middle School to review the project which will be developed. Also, the Committee toured Tahquitz High School second and third (final) phases of construction and Rancho Viejo Middle School. These projects are complete and now in operation.

On March 19, 2009, the Committee toured the construction progress at the Hemet High School Phase I addition and renovation project which is nearly complete. Phase IA has been bid and construction will commence this summer.

The Cottonwood Library project has been approved by the Division of the State Architect and will be under construction this summer.

*Guy Excell*

Guy Excell, Chairperson

## Annual Report Citizens' Oversight Committee for Measure "T" Fiscal Year 2007/2008

The Citizens' Oversight Committee has reviewed the financial expenditures of Measure "T" proceeds on a quarterly basis and has reviewed all actions related to the compliance with Education Code 15278. The expenditure reports that the Citizens' Oversight Committee has been provided supply the site, activity, vendor, and amount of each payment.

The District has complied with Article XIII A, and Education Code 15278 at Section 1(b)(3) of the California Constitution as follows:

- 1) The first series of Measure "T" bonds (Series A) of \$60 million was issued March 1, 2007. Proceeds were spent only on construction, reconstruction, rehabilitation or replacement of school facilities including furnishings and equipping of school facilities on acquisition or lease of real property for school facilities as identified in the projects list of Resolution Number 1608 of the Hemet Unified School District.
- 2) The second series of Measure "T" bonds (Series B) of \$40 million was issued in March, 2008. Proceeds were spent only on construction, reconstruction, rehabilitation or replacement of school facilities including furnishings and equipping of school facilities on acquisition or lease of real property for school facilities as identified in the projects list of Resolution Number 1608 of the Hemet Unified School District.
- 3) No proceeds were spent on teacher salaries, administrative salaries or on operational expenses.
- 4) An independent audit was prepared for the year ending June 30, 2008, complying with the provisions of the Education Code and approved by the Citizens' Oversight Committee. The audit referenced here was reviewed by the Citizens' Oversight Committee on December 18, 2008. The audit was previously approved by the Governing Board of the Hemet Unified School District and is available for public review on the District's webpage [www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us) at the Citizens' Oversight Committee link. Copies are also available at the District Office.
- 5) The District has made efforts to maximize the Measure "T" bond revenues by implementing cost-saving measures such as negotiating cost reduction in professional fees for architectural design, use of construction management value engineering services, reuse of plans, incorporation of water and energy conservation measures such as use of reclaimed water and use of drought tolerant plants within the school plans, and competitively bid bond issuance to obtain lowest interest rate (4.3699 Measure "T" Series A and 5% on Series B), and by utilizing facilities grants such as CTE to augment Measure "T" funding. The District saved \$14 million for Phases II and III of Tahquitz High School and Rancho Viejo Middle School from original budget estimates.
- 6) The Committee has been provided necessary and adequate technical assistance from District staff in order to fulfill its legal obligations and purpose. District staff welcomes Committee questions and comments. You can contact Richard Beck at [rbeck@hemetusd.k12.ca.us](mailto:rbeck@hemetusd.k12.ca.us). Staff has provided regular project status reports and expenditure reports quarterly to the Committee and agenda items as requested by the members. The Committee has visited, first hand, the projects and has met with the architects and contractors designing and constructing the projects.
- 7) The agendas, minutes, and reports have been made available to the public and are posted on the website maintained by the District ([www.hemetusd.k12.ca.us](http://www.hemetusd.k12.ca.us)).
- 8) The Committee has complied with the Ralph M. Brown Act (Brown Act) a public meetings act, by having formally scheduled meetings with agendas duly noticed, open to the public, with minutes taken and posted on the District's webpage under the Citizens' Oversight Committee. Meetings are held on a quarterly basis on the third Thursday of the month. Special meetings may be scheduled and will follow the provisions of the Brown Act.
- 9) The Committee has reviewed the progress reports on the status of all projects.

Approved March 19, 2008 by the Citizens' Oversight Committee

Guy Excell

Guy Excell, Chairperson

Heidi Roth

Heidi Roth, Vice Chairperson

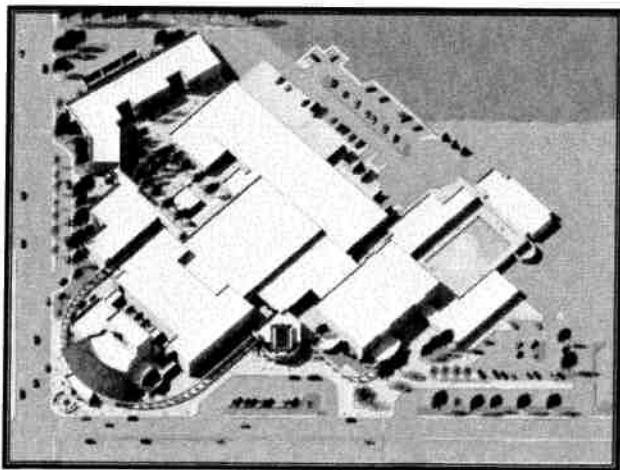
### Economic and State Fiscal Problems Affect District's Building Program

The dismal United States economy and the state fiscal problems are affecting the District building program in several ways. Assessed valuation (AV) of the District has declined 1.5% in 2008 and is expected to decline again in 2009. The AV decline preempts the District from issuing the \$49 million balance of the \$149 million Measure "T" authorization. Due to the drop in AV, the District cannot issue additional bonds which will delay the Acacia Middle School Renovation and Modernization Project.

The lack of employment has caused a decline in enrollment which, on a positive side, reduces the need for the Currie Ranch and Page Ranch Elementary Schools included in Measure "T".

The lack of bond proceeds will also delay the Hemet High School Phases II and III projects, the two classroom buildings and the theater projects, unless an interim bridge funding program is implemented.

Other effects of the state fiscal crisis are 1) the lack of state building program funding due to the halting of the issuances of state school facility construction bonds and 2) the slow down of plan approval due to staff reduction in Division of the State Architecture office.



*Hemet High Conceptual Aerial View*



*Hemet High Conceptual "Front Door" View*

### Hemet High School Expansion and Cottonwood Library Projects Move Forward

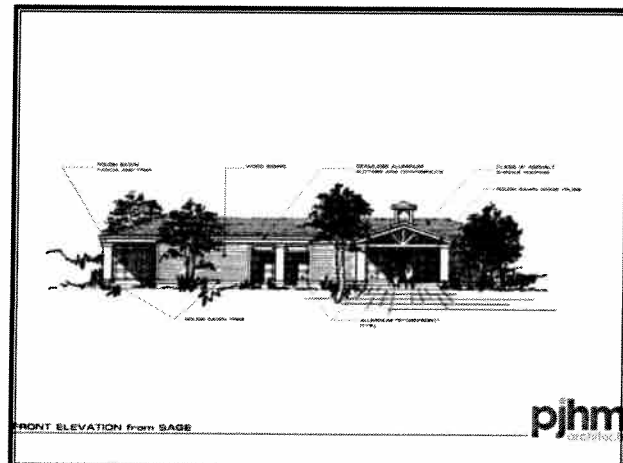
Hemet High School Expansion and Modernization Project Phase I; the swimming pool, locker rooms, weight room and retention basin infill is proceeding on schedule and is nearing completion. The swimming pool renovation replaces the "old" dual pool with a code compliant 35 meter by 25 yard pool suitable for competitive swimming and official water polo. The locker rooms are being remodeled and a weight room is being constructed next to the stadium.

With the completion of the Stetson Flood Control Project, the retention basin which had standing water nearly year round now has been developed as a soccer field. Completion of Phase I is projected for August of 2009.

Phase IA is the renovation of the administration offices, the demolition of some "older" classrooms and renovation of the agriculture classrooms being augmented through funding from a California Technology Education (CTE) Grant. Phase IA will commence immediately after classes are out in June.

The Cottonwood well, tank and playfield renovation project was completed in August of 2008. The next phase is the development of a 5,000 square foot library and classroom building which has been recently approved for construction by the Division of the State Architect. The construction will begin in June of 2009.

The building manufacturer, Modtech, has filed for Chapter 11 bankruptcy; however, they are continuing with finalization of building plans and plan on proceeding with construction.



*Cottonwood Library Project Front Elevation*



**Measure T Budget Summary**

\*Rounded to the nearest dollar

School Site	Current Budget	Interest	*Committed To Date	*Balance
Acacia	12,500,000		4,494,658	8,005,341
Bautista Creek	1,410		1,410	-
Cottonwood - Well/Tank/Relos	3,000,000	100,000	2,298,086	801,913
Cottonwood - Library	2,000,000		1,061,216	938,783
Hamilton	332,570		332,570	-
Hemet El	31,584		31,584	-
Hemet High - Stadium Classrooms	1,394,434		1,394,433	-
Hemet High - Weight Room/Retention Basin	3,000,000		2,795,565	204,434
Hemet High - Modernization/Remodel	20,405,566	217,688	10,063,028	10,560,225
Hemet High - Misc Projects	200,000		91,248	108,751
Idyllwild	509,944		470,640	39,303
Little Lake	90,056		90,056	-
Ramona	1,200		1,200	-
Santa Fe	38,773		38,773	-
Valle Vista	6,741		6,741	-
West Valley High	3,018,615	100,000	2,435,759	682,855
Whittier	90,870		90,869	-
Winchester	178,237		178,237	-
Tahquitz High School	30,000,000		29,522,514	477,485
Rancho Viejo Middle	20,200,000		19,709,504	490,495
Page Ranch	2,000,000		1,172,190	827,809
Currie Ranch	1,000,000		847,890	152,109
Issuance Costs	1,097,570		686,700	410,869
Interest (to be disbursed)		2,643,945		2,643,945
<b>Total</b>	<b>\$101,097,570</b>	<b>\$3,061,633</b>	<b>\$77,814,880</b>	<b>\$26,344,322</b>

**Measure T Projects Status Summary**

Measure T Status	Expenditures	Status
Tahquitz High School Phases II & III	\$29,522,514	Construction is completed. Working on punchlist and warranty items. Last item is the reclaimed water connection, waiting on EMWD.
Rancho Viejo Middle School	19,709,504	Construction is completed. Working on punchlist and warranty items. Reclaimed water is connected.
Hemet High School Expansion	14,344,274	Stadium retention basin is completed. Weightroom/classroom and swimming pool is under construction. Administration remodel and addition bidding in May 2009
Cottonwood School (K-8) Library, Water & Site Improvements	3,359,302	Water tank is completed. Library building bidding in May 2009
Page Ranch Elementary School	1,172,190	Redesign at new location needed
Currie Ranch Elementary School	847,890	Site approval review in progress.
Acacia Middle School Expansion & Modernization	4,494,658	Design is in DSA awaiting comments.
Winchester Elementary School Modernization	178,237	Plans are approved, no action is being taken.
West Valley High School	2,435,759	Track refurbishment completed, girls softball dugouts, batting cages completed, Boys batting cages in design ready to submit to DSA